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Milan

New Hampshire



36

Annual Report

For the year ending December 31, 2000



Back over the sill
I bade a "Come in"
to whatever the knock
at the door may have been.

From: The Unlocked Door, by Robert Frost

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2000



Annual Report

Town of Milan Milan New Hampshire

**For the Year Ending
December 31, 2000**

Town of Milan Office Hours

Town Clerk/ Tax Collector 449-3461

Monday	9:00-12:00PM 1:00-4:00PM 6:00-8:00PM
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Tuesday	9:00-12:00PM 1:00-4:00PM
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Thursday	1:00-4:00PM 6:00-8:00PM
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Selectmen's Office 449-2484

Monday	8:00-3:00PM 7:00-9:00PM
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Tuesday	8:00-3:00PM
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Wednesday	8:00-3:00PM
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Thursday	8:00-3:00PM
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Milan Public Library

Monday	1:00-4:00PM 6:00-9:00PM
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Tuesday	1:00-5:00PM
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Thursday	1:00-5:00PM 6:00-9:00PM
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Board of Selectmen Building Inspector

Monday	7:00-9:00PM
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Town Officers 2000-2001

	Term Expires
Board of Selectmen	
Richard Lamontagne	2002
Gisele Ouellette	2001
Daniel Bennett	2003
Moderator	
Glenn Gagne	2002
Administrative Assistant	
Vicky Ayer	
Town Clerk	
Patricia Hall	2001
Tax Collector	
Patricia Hall	
Deputy Town Clerk and Tax Collector	
Vicky Ayer	
Dawn Miner	
Road Agent	
Donald Doucette	2001
Supervisors of the Checklist	
Shirley Amero	2002
Sandy Trottier	2003
Janet Woodward	2004
Police Chief/ Constable	
Dayna Strout	2001
Animal Control Officer	
Dennis Boucher	
Library Trustees	
Claudia Daniels	2001
Marcia Bacon	2002
Natalie Caron	2003
Librarians	
Fern Stiles	
Lois Alger	
Trustees of Trust Fund and Capital Reserve Funds	
Kathryn Paradis	2001
Jaclyn Desmarais	2002
Lisa Devost	2003
Treasurer	
Jennifer John	2001
Cemetery Trustees	
Donald Rich	2001
Mark Corcoran	2002
Paul Blais	2003

Term Expires

Fire Chief
Daniel Malone

Town Forester
Ted Tichy, Jr.

Health Officer
Richard Lamontagne

Welfare Officer
Jacqueline Quintal

Emergency Management
Elmer Lang

Building Inspector
Paul Ayotte

Planning Board	
Julie Renaud Evans	2003
Clifford Tankard	2001
Ross Caron	2001
Pam Shyne	2003

Zoning Board of Adjustment	
Michael Gagne	2001
Rodney Young	2003
George Pozzuto	2003
Kathy Burlock	2001
Janet Woodward	2002

Ballot Clerks

Lois Alger
Vicky Ayer
Alta Campbell
Marsha MacKinnon
Emily Tankard

Conservation Commission

Lisa Morse
Brad Ray
Rebecca Oreskes



Warrant 2001

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 13th day of March 2001 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.

2. To see if the Town will vote to raise and appropriate the sum of \$252,000.00 for the renovation of the old school building and for renovations at the present Town Hall, and to authorize the issuance of not more than \$252,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This article only effective if new school proposal is accepted. (The selectmen recommend this appropriation. Two-thirds ballot vote required)

3. To see if the Town will vote to raise and appropriate the sum of \$696,000.00 for the construction of a new building for the emergency services and the renovation of the present Town Hall, and to authorize the issuance of not more than \$696,000.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This article only effective if the new school proposal is defeated. (The selectmen recommend this appropriation. Two-thirds ballot vote required)

4. To see if the Town will vote to raise and appropriate \$169,750.00 for General Government. (Majority vote required)

• Executive/Administrative.....	\$28,200.00
• Election/Registry/VS.....	32,650.00
• Financial Administration.....	11,000.00
• Property Assessment/Reval.....	5,000.00
• Legal Services.....	3,000.00
• Employer Expenses.....	14,000.00
• Planning and Zoning Boards.....	17,100.00
• Government Buildings.....	34,000.00
• Cemeteries.....	9,300.00
• Insurance.....	14,000.00
• Regional Associations.....	1,500.00
	169,750.00

5. To see if the Town will raise and appropriate \$69,556.00 for public safety. (Majority vote required)

• Police Department.....	\$25,281.00
• M&D Ambulance.....	6,800.00

• Fire Department.....	27,700.00
• Building Inspector.....	750.00
• Emergency Management.....	9,025.00
	<u>\$69,556.00</u>

6. To see if the Town will vote to raise and appropriate \$98,620.00 for highways, streets and bridges. (Majority vote required)

• Town Maintenance.....	\$62,000.00
• Highway Block Grant.....	32,120.00
• Street Lighting.....	4,500.00
	<u>\$98,620.00</u>

7. To see if the Town will vote to raise and appropriate \$120,872.00 for sanitation. (Majority vote required)

• Solid Waste/Recycle Collection.....	\$48,287.00
• District Disposal.....	72,585.00
	<u>\$120,872.00</u>

8. To see if the Town will vote to raise and appropriate \$18,500.00 to be added to the Capital Reserve Funds previously established. (Selectmen recommend this appropriation. Majority vote required)

• Highway Equipment Replacement.....	\$5,000.00
• M&D Ambulance.....	3,500.00
• Police Cruiser.....	5,000.00
• Fire Truck.....	5,000.00
	<u>\$18,500.00</u>

9. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$64,384.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

• Health Administration.....	\$700.00
• Animal Control Officer.....	2,000.00
• General Assistance.....	3,000.00
• Intergovernmental Programs.....	3,800.00
• Parks and Recreation.....	5,700.00
• Library Trustees.....	9,500.00
• Patriotic Purposes.....	200.00
• Beautification.....	1,000.00
• Timber Management.....	600.00
• Interest Tax Anticipation Note.....	4,000.00
• Principal Fire Truck Loan.....	27,000.00
• Interest Fire Truck Loan.....	6,884.00
	<u>\$64,384.00</u>

10. To see if the Town will vote to raise and appropriate \$36,000.00 for the purpose of town paving. This will be a five-year non-lapsing appropriation per

RSA 32:7, VI and will not lapse until paving has been completed or by December 31, 2006, whichever is sooner. Selectmen Recommendation this appropriation. (Majority vote required)

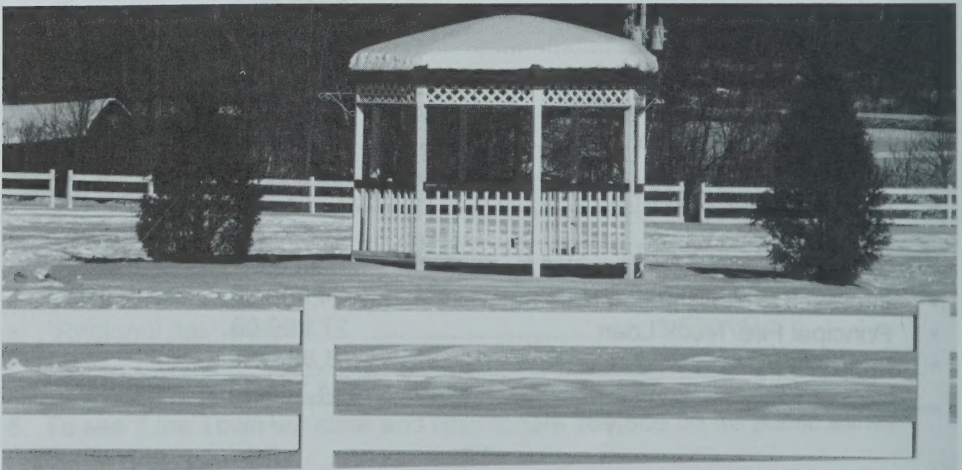
11. To see if the town will vote to raise and appropriate the sum of \$30,000.00 to upgrade property records. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until property records update has been completed or by December 31, 2006, whichever is sooner. Selectmen recommend this appropriation. (Majority vote required)

12. To see if the town will vote to raise and appropriate \$10,000.00 for the purpose of putting on a fireworks display on July 3rd of 2001 in the town of Milan. Selectmen recommend this appropriation. (Majority vote required. Petitioned article)

13. To see if the town is in favor of adopting an amendment to the Zoning Ordinances on Telecommunications Equipment and Facilities as proposed by the Milan Planning Board. The Selectmen recommend this article. (Voting will be by written ballot: majority vote required)

14. To conduct any other business which may legally come before this meeting. The polls will be open from 1:00PM to 7:30PM.
Given under our hands and seal this----- day of February in the year of our Lord, Two Thousand One.

The Milan Board of Selectmen
Richard Lamontagne
Gisele Ouellette
Daniel Bennett



Budget of The Town of Milan, NH			
	Appropriation	Actual	Proposed
	Fiscal 2000	Expenditure 2000	Appropriation 2001
Purpose of Appropriations			
General Government:			
4130 Executive Administration	\$28,200.00	\$22,917.91	\$28,200.00
4140 Election/ Registry /Vital Statistics	\$25,150.00	\$25,737.85	\$32,650.00
4150 Financial Administration	\$10,000.00	\$10,246.18	\$11,000.00
4152 Property Assessment/ Reval	\$3,500.00	\$3,350.75	\$5,000.00
Non Lapsing Prop Assess	0	0	\$30,000.00
4153 Legal Services	\$3,000.00	\$550.00	\$3,000.00
4155 Employer Expenses	\$15,400.00	\$10,668.45	\$14,000.00
4191 Planning and Zoning Board	\$12,580.00	\$5,340.33	\$17,100.00
4194 Government Buildings	\$26,700.00	\$26,418.21	\$34,000.00
4195 Cemeteries	\$8,500.00	\$8,501.28	\$9,300.00
4196 Insurance	\$15,000.00	\$12,044.98	\$14,000.00
4197 Regional Associations	\$1,200.00	\$1,331.76	\$1,500.00
Public Safety			
4210 Police Department	\$25,281.00	\$34,746.26	\$25,281.00
4215 M&D Ambulance	\$6,000.00	\$6,000.00	\$6,800.00
4220 Fire Department	\$27,700.00	\$15,147.80	\$27,700.00
4240 Building Inspector	\$550.00	\$500.00	\$750.00
4290 Emergency Management	\$12,276.00	\$6,096.82	\$9,025.00
Highways, Streets and Bridges			
4310 Town Maintanance	\$58,000.00	\$57,812.27	\$62,000.00
4310 Highway Block Grant	\$30,203.34	\$30,024.66	\$32,120.00
4312 Street Paving	\$31,128.00	\$26,710.82	\$36,000.00
4316 Street Lighting	\$4,500.00	\$3,846.64	\$4,500.00
Sanitation			
4321 Solid Waste/ Recycling/Collection	\$46,654.27	\$46,576.98	\$48,287.00
4324 AVRRDD/ Carberry	\$70,979.00	\$55,605.86	\$72,585.00
4324 Tire Collection/AVRRDD		\$4.60	
Health			
4411 Health Administration	\$700.00	\$170.00	\$700.00
4414 Animal Control Officer	\$2,000.00	\$737.64	\$2,000.00
Welfare			
4441General Assistance	\$3,000.00	\$317.50	\$3,000.00
4444 Intergovernment Programs	\$3,800.00	\$1,800.00	\$3,800.00
Culture and Recreation			
4520 Parks and Recreation	\$9,850.00	\$9,580.93	\$5,700.00
4530 Library Trustees	\$9,500.00	\$9,500.00	\$9,500.00
4583 Patriotic Purposes	\$200.00	\$90.60	\$200.00
4583 Fireworks Display			\$10,000.00
4589 Beautification	\$4,200.00	\$1,851.69	\$1,000.00
Conservation			
4611 Timber Management	\$600.00	\$0.00	\$600.00

Debt Service			
4711 Principle Long Term		\$13,500.00	\$27,000.00
4721 Interest Long Term		\$4,061.09	\$6,884.00
4723 Int Tax Anticipation Note	\$4,000.00	0	\$4,000.00
Capital Outlay			
4902 Machinery, Vehicles & Equip	\$155,000.00	\$52,650.00	
4903 Buildings			\$948,000.00
Operating Transfers Out			
4915 Capital Reserve Funds			
M&D Ambulance	\$3,000.00	\$3,000.00	\$5,000.00
Fire Truck	\$5,000.00	\$5,000.00	\$3,500.00
Police Cruiser	\$5,000.00	\$5,000.00	\$5,000.00
Highway Equipment Replacement	\$5,000.00	\$5,000.00	\$5,000.00
Total Appropriations	\$673,351.61	\$522,439.86	\$1,565,682.00
Budget of the Town of Milan			
Estimated Revenues			
	Estimated	Actual	Estimated
	Revenue 2000	Revenue 2000	Revenue 2001
Taxes			
3120 Land Use Change Tax	\$2,000.00	\$6,065.18	\$3,000.00
3185 Yield Tax	\$2,400.00	\$28,633.62	\$23,000.00
3186 Payment in Lieu of Taxes	\$1,800.00	\$1,888.00	\$1,800.00
3190 Interest and Penalties on Taxes	\$22,000.00	\$23,404.82	\$22,000.00
Excavation Tax (\$.02 cents per cu yd)		\$723.14	\$600.00
Excavation Activity Tax	\$2,500.00	\$928.15	\$700.00
Licenses, Fees, Permits			
3210 Business License UCC	\$1,000.00	\$1,299.75	\$1,000.00
3220 Motor Vehicle Permit Fees	\$160,000.00	\$196,190.00	\$160,000.00
3290 Other Licenses, Permits, Fees	\$3,000.00	\$3,314.00	\$2,500.00
Government and State Revenues			
3311-3319 From Federal Gov	\$0.00	\$3,358.00	\$1,000.00
3351 Shared Revenue	\$24,500.00	\$12,691.00	\$11,000.00
3352 Rooms and Meals Tax	\$16,000.00	\$30,804.80	\$24,000.00
3353 Highway Block Grant	\$30,203.34	\$30,203.34	\$32,120.00
3356 Fed Forest Lands Reim	\$6,000.00	\$1,761.00	\$1,000.00
3359 Railroad Tax	\$1,500.00	\$3,096.15	\$1,500.00
Intergovernment Revenue			
3379 Town of Dummer	\$7,175.00	\$7,175.00	\$8,896.00
Charges for Services			
3401 Income from Departments	\$2,000.00	\$1,955.85	\$1,500.00
Forest Fire Bill (50% Reimb)	\$6,000.00	\$279.95	
3404 AVRRODD Permit Fees	\$1,200.00	\$250.09	
3500 Misc Revenues			
3501 Sale of Town Property	\$200.00	\$0.00	\$0.00
3501Tax Deeded Property	\$6,000.00	\$3,243.69	\$2,000.00
3502 Interest on Investments	\$10,000.00	\$1,632.12	\$1,000.00

3503 Town Hall Rental/Other	\$1,000.00	\$1,730.00	\$1,000.00
3506 Insurance Dividends	\$5,500.00	\$0.00	\$0.00
Interfund Transfers			
3912 Special Revenue- Library	\$2,000.00	\$4,861.00	\$2,000.00
3915 Capital Reserve Funds			
3916 Trust Funds	\$2,538.00	\$2,538.00	\$2,000.00
Other Financial Sources			
3934 Long Term Notes	\$135,000.00	\$135,000.00	\$948,000.00
Total Revenues and Credits	\$451,516.34	\$503,026.65	\$1,251,616.00
Portion of Surplus Applied			
Est Revenues Exclusive of Taxes			



Summary Inventory of Valuation

Name of Municipality: MILAN

MS-1

LAND BUILDINGS	(Lines 1A, B, C, & D) - List all improved and unimproved la (include wells, septic & paving) (Lines 2A, B, & C) - List all buildings	NUMBER OF ACRES 1.A. - 1.F.	2001 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY Exclude Amount Listed in Lines 3A, 3B & A. Current Use (At Current Use Values) (RSA 79-A)		28932.53	\$ 1,148,066	
B. Conservation Restriction Assessment (Current Use Values) (RSA 79-B)				
C. Residential		3466.01	\$ 16,141,300	
D. Commercial/Industrial		42.01	\$ 266,600	
E. Total of Taxable Land (A + B + C + D)		32440.54	\$ 17,555,966	
F. Tax Exempt & Non-Taxable (\$ 2,182,100)		5823.43	XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Lines 3A, 3B, & 4				
A. Residential			\$ 29,170,900	
B. Manufactured Housing as defined in RSA 674:31			\$ 3,060,400	
C. Commercial/Industrial			\$ 1,708,500	
D. Total of Taxable Buildings (A + B + C)			\$ 33,939,800	
E. Tax Exempt & Non-Taxable (\$ 1,839,600)			XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC UTILITIES				
A. Public Utilities (*Grand Total of Section A From Utility Summary on Page 3)			\$ 12,913,900	
B. Public Utilities (**Total of Section B & Section C From Utility Summary on Page 3)				
4. Mature Wood and Timber (RSA 79:5)				
5. VALUATION BEFORE EXEMPTIONS (Total of 1E + 2D + 3A + 3B + 4)			\$ 64,409,666	
6. Improvements to Assist Persons with Disabilities RSA 72:37-a (Number 0)			0	
7. School Dining/Dormitory/Kitchen Exemption RSA 72:33 IV (Up to Standard Exemption \$150,000) (Number 0)			0	
8. Water/Air Pollution Control Exemption RSA 72:12-a (Number 0)			0	
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus 6 - 8)			\$ 64,409,666	
10. Blind Exemption RSA 72:37 (Number 2)			\$ 30,000	
11. Elderly Exemption RSA 72:39-a (Number 38)			\$ 750,000	
12. Disabled Exemption RSA 72:37-b (Number 0)			0	
13. Woodheating Energy Systems Exemption RSA 72:70 (Number 0)			0	
14. Solar Energy Systems Exemption RSA 72:62 (Number 0)			0	
15. Wind Powered Energy Systems Exemption RSA 72:66 (Number 0)			0	
16. Additional School Dining/Dormitory/Kitchen Exemption (Number 0)			0	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Total of Lines 10 thru 16)			\$ 780,000	
18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY, & LOCAL EDUCATION TAX IS COMPUT (Line 9 minus 17)			\$ 63,629,666	
19. Less Public Utilities (Line 3A)			\$ 12,913,900	
20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STAT EDUCATION TAX IS COMPUTED			\$ 50,715,766	

UTILITY SUMMARY: ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER - RSA 83-F	
Insert valuation of plant used in the production and transmission. The total valuation of all public utilities must agree with the total listed on page 2, line 3 of this report. IMPORTANT! Refer to the Utility Section of the MS-1 Instructions (page 4).	
SECTION A: ELECTRIC COMPANIES, GENERATING PLANTS, ETC.	2001 VALUATION
PNGTS	\$ 11,846,600
PSNH	\$ 1,019,400
NYNEX/NEW ENGLAND TELEPHONE CO	\$ 47,900
A1. TOTAL VALUATION OF ALL ELECTRIC COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	\$ 12,913,900
GAS, OIL & PIPELINE COMPANIES	2001 VALUATION
A2. TOTAL VALUATION OF ALL GAS, OIL & PIPELINE COMPANIES INCLUDED ON LIST IN INSTRUCTIO	0
WATER COMPANIES	2001 VALUATION
A3. TOTAL VALUATION OF ALL WATER COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	0
A. GRAND TOTAL VALUATION OF ALL UTILITY COMPANIES INCLUDED ON LINES A1, A2 & A3 ABOVE (*Must be included in total figure on Page 2, Lines 3A & 19)	\$ 12,913,900 *
SECTION B: OTHER UTILITY COMPANIES	2001 VALUATION
Insert the name and valuation for all utility companies not listed in Utility Attachment of MS-1 instructions.	
B. TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES (**Must be included, in total figure on Page 2, Line 38.	**
SECTION C: VALUATION OF ALL OTHER UTILITY COMPANIES NOT INCLUDED IN EITHER A OR B UTILITY LIST. ATTACH DETAILED LISTING. (***)Must be included in total figure on page 2, Line 38)	***

Name of Municipality: MILAN

MS-1

TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance.	Unlimited	0	EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	0	0	0
Other war service credits.	\$ 700	95	\$ 6,800
TOTAL NUMBER AND AMOUNT	XXXXXX	95	\$ 6,800

TAX INCREMENT FINANCING DISTRICTS RSA 162-K	TIF #1	TIF #2	TIF #3	TIF #4
Date of adoption				
Original assessed value				
+ Unretained captured assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captures assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT IN LIEU
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357		XXXXXXXXXX
Other From MS-4, acct. 3186:		
Other From MS-4, acct. 3186:		
Other From MS-4, acct. 3186:		

EXCAVATION ACTIVITY TAX PER RSA 72-B:12	MONIES RECEIVED (FROM MS-4, PAGE 1)	VALUATION OF PIT AREA(S)
The valuation amounts listed in this section must not be included in the assessed valuation column on page 2.		\$ 10,500

ELDERLY EXEMPTION REPORT						
NUMBER OF APPLICANTS WITH INITIAL APPLICATION FOR ELDERLY EXEMPTION FOR CURRENT YEAR			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	0	65 - 74	12	\$ 10,000	\$ 120,000
75 - 79	0	0	75 - 79	11	\$ 20,000	\$ 200,000
80 +	0	0	80 +	15	\$ 30,000	\$ 430,000
****	****	****	TOTAL*	38		\$ 750,000 *

(*Must Agree with Amount on Page 2, Line 11)

CURRENT USE REPORT - RSA 79-A			
	TOTAL # ACRES RECEIVING CURRENT USE ASSESSMENT	OTHER CURRENT USE STATISTICS	TOTAL # OF ACRES
FARM LAND	981.61	RECEIVING 20% RECREATION ADJUSTMENT	25,011.91
FOREST LAND	11,423.35	REMOVED FROM CURRENT USE DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	15,237.10		
UNPRODUCTIVE LAND	679.22	****	TOTAL #
WET LAND	611.25	TOTAL # OF OWNERS IN CURRENT USE	152
TOTAL	28,932.53	TOTAL # OF PARCELS IN CURRENT USE	246

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B			
	TOTAL # ACRES RECEIVING CONSERVATION RES. ASSMNT.	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL # OF ACRES
FARM LAND		RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP			
UNPRODUCTIVE LAND		****	TOTAL #
WET LAND		TOTAL # OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL		TOTAL # OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENT GRANTED (i.e. GOLF COURSE, BALL PARK, ETC.) (THIS SECTION OPTIONAL)
0	0	1. _____
****	****	2. _____
****	****	3. _____

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS
5 MIDDLE STREET - LANCASTER, N.H. 03584

FRANCIS J. DINEEN, C.P.A.
DONALD L. CRANE, C.P.A.

603 788-4928
603 788-4636
FAX 603 788-3830

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen
Town of Milan
Milan, New Hampshire 03588

In planning and performing our audit of the financial statements of the Town of Milan, New Hampshire for the year ended December 31, 1999, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated October 11, 2000, on the financial statements of the Town of Milan, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

1. Highway Equipment Rental

As needed, the Town rents heavy equipment for highway maintenance, lawn care, and landscaping to maintain roads, cemeteries and other Town property.

Recommendation

The total cost of equipment rentals in 1999 was about \$45,000. We recommend that the Selectmen periodically compare the cost of equipment rental against the cost of buying and maintaining such equipment over its estimated useful life to determine whether the rental decision continues to be best for the Town. As time passes and circumstances change, it may become more economical to purchase some of the equipment that is now rented.

2. Town's Bookkeeping System

A number of transactions in 1999 went unrecorded on the Town's books as a result of a change in accounting software.

Recommendation

We understand that the software transition is now complete, which should alleviate many of the inaccuracies noted during 1999. We also understand that the Town has sought the assistance of a local consultant who works frequently with the Town's new software to help refine its effectiveness. We commend the Selectmen and Town personnel for taking these steps to improve the quality of financial data used to manage the Town's operations.

On an ongoing basis, we strongly recommend that, prior to preparation of each month's financial reports, the cash receipts and disbursements on the Town's books be compared to the Treasurer's books. The detail of revenues on the Town's books should agree, in detail, with the Treasurer's books, and expenditures should agree with the Treasurer in total. If differences arise, they should be identified and corrected.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,


Francis J. Dineen & Co.

October 11, 2000



Schedule Town Property

As of December 31, 2000

Town Land and Buildings		\$453,500.00
Town Halls		
Furniture and Equipment		\$39,600.00
Library		
Furniture and Equipment		\$29,600.00
Police Department		
Furniture and Equipment		\$16,800.00
Cruiser		\$18,959.00
Fire Department		
Furniture and Equipment		\$60,000.00
Fire Trucks		\$87,000.00
M&D Ambulance	(Milan 2/3)	
Furniture and Equipment		\$28,865.00
Ambulance		\$33,000.00
Animal Control Equipment		\$2,050.00
Highway Department Equipment		\$6,350.00
Cemetery Lands		\$44,700.00
Tax Deed		
.12 AC	M131, L 10	\$3,900.00
215 AC	M195, L 63	\$60,900.00
97.4 AC	M133, L 26	\$21,988.00
110 AC	M 141, L 32	\$31,900.00
208AC	M 141, L 35	\$52,000.00
180 AC	M141 L 36	\$45,000.00
130 AC	M141 L 37	\$35,100.00
.11 AC	M197B, L 75	\$2,700.00
.43 AC	M193, L 03	\$10,300.00
58 AC	M197 L 31	\$34,000.00
Total Value Town Property 12/31/2000		\$1,118,212.00



Treasurer's Report

Balance as of January 1, 2000

\$334,418.82

Patricia Hall, Tax Collector

2000 Prop Tax	\$1,128,525.75
2000 Prop Tax Interest	\$1,231.56
2000 Credit Memo	\$1,062.39
2000 Yield Tax	\$27,650.99
2000 Gravel Tax	\$723.14
2000 Gravel Tax Interest	\$3.43
2000 Gravel Activity	\$924.72
2000 Late Inventory Penalty	\$460.00
2000 CUSE	\$6,082.18
2000 CUSE Int	\$114.82
2000 CUSE Fee	\$51.00
2000 Other Charge	\$20.00
1999 Property Tax	\$295,629.31
1999 Property Tax Int	\$3,156.04
1999 MTGN	\$632.00
1999 Penalties	\$20.00
1999 Yield Tax	\$387.90
1999 Yield Tax Int	\$64.10
1999 Late Inventory Penalty	\$200.00
1999 Property Tax Lien	\$42,147.95
1999 Property Tax Int Lien	\$2,940.14
1999 Yield Tax Lien	\$594.73
1999 Yield Tax Int Lien	\$48.98
1999 Tax Lien Costs	\$1,692.00
1999 Redeemed Tax	\$22,801.94
1999 Redeemed Tax Int	\$1,700.37
1998 Redeemed Tax	\$25,219.04
1998 Redeemed Tax Int	\$6,234.05
1997 Redeemed Tax	\$14,476.13
1997 Redeemed Tax Int	\$4,873.76
Total:	



\$1,589,668.42

Patricia Hall, Town Clerk

Vehicle Permits	\$196,190.00
Title Fees	\$164.00
Dog Licenses and Fines	\$1,957.00
UCC	\$1,299.75
Vital Statistics	\$737.00
Cemetery Lots	\$25.00
Misc.	\$380.00
Total:	

\$200,752.75

Government and State Revenue

Payment in Lieu of Taxes DOI	\$3,358.00
Highway Block Grant	\$30,203.34
Shared Revenue	\$12,691.00
Railroad Tax	\$3,096.15
Rooms & Meals Tax	\$30,804.80
Forest Reimbursement	\$1,761.26
Fires Reimbursement	\$279.95
IRS UCC	\$30.00
Total:	

\$82,224.50

Income from Departments

Pistol Permits	\$240.00	
Police Dept. Ins. Reports	\$48.00	
Police Dept. Reimb.	\$297.00	
Police Dept. Grant Funds	\$10,000.00	
Planning Board	\$280.34	
Zoning Board	\$50.56	
Recreation Dept.	\$1,000.00	
M&D Ambulance	\$3,971.98	
Library	\$6,732.25	
Total:		\$22,620.13

Office of the Selectboard

Municipal Loan	\$135,000.00	
Refund Overpay School District	\$50,000.00	
Town Hall Rental	\$1,730.00	
Current Use Application	\$48.00	
Tax Deeded Liened Property	\$3,243.69	
Trust of Trust Fund- Cemetery	\$2,538.28	
Boat Registrations	\$447.04	
Town of Dummer	\$7,175.00	
Pay in lieu of Tax- Adelphia	\$1,888.00	
CFNH (dividend, refund)	\$889.51	
AVRRDD Permit Fees	\$387.00	
US Tres Refund Overpay	\$430.63	
Misc.	\$519.03	
Total:		\$204,296.18

Treasurer

Interest Earned-Checking	\$1,826.80	
Interest Earned- Investment	\$22,413.98	
Returned Checks	(\$3,508.69)	
Redeposit Returned Checks	\$3,052.17	
Returned Check Fees	\$160.00	
Voided Checks	\$2,328.13	
Wire Transfer Fees	(\$30.00)	
Total:		\$26,242.39
TOTAL AVAILABLE CASH		\$2,460,223.19
LESS SELECTBOARD'S ORDERS PAID		\$1,705,853.26
BALANCE ON HAND DECEMBER 31, 2000		\$754,369.93



TAX COLLECTOR'S REPORT MS-61

Page 1
FOR THE MUNICIPALITY OF Milan YEAR ENDING 12/31/00

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES- BEG. OF YEAR :		2000	1999	1998	
Property Taxes			335,524.83		
Inventory Penalties			560.00		
Land Use Change					
Yield Taxes			982.63		
Excavation Tax @ \$.02/yd			508.63	626.43	
Excavation Activity Tax					
Utility Charges					
TAXES COMMITTED					
Property Taxes	#3110	1,273,913.69	66.44		
Resident Taxes	#3180	860.00			
Land Use Change	#3120	7,625.00			
Yield Taxes	#3185	28,995.28			
Excavation Tax	#3187	807.90			
Excav. Activity Tax	#3188	1,162.12			
Utility Charges	#3189				
OVERPAYMENT:					
Property Taxes	#3110	1,734.63	2,060.95		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Excav. Activity Tax	#3188				
Interest - Late Tax	#3190	1,349.81	3,220.14		
Penalties	#3190	20.00	632.00		
TOTAL DEBITS		\$1,316,468.43	\$343,555.62	\$ 626.43	\$

TAX COLLECTOR'S REPORT

MS-61

Page 2

FOR THE MUNICIPALITY OF MILAN YEAR ENDING 12/31/2000

CREDITS	Levy for This Year	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:	2000	1999	1998	
Property Taxes	1,129,588.14	295,439.31		
Inventory Penalties	460.00	410.00		
Land Use Change	6,133.18			
Yield Taxes	27,650.99	387.90		
Interest	1,349.81	3,220.14		
Penalties	20.00	632.00		
Excavation Tax @ \$.02/yd.	723.14			
Excavation Activity Tax	924.72			
Utility Charges				
Conversion to Lien (should equal line 2, pg.3)		42,727.18		
Adjustment	15.53	36.02		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	1,500.70	194.44		
Resident Taxes				
Land Use Change				
Yield Taxes	1,326.19			
Excavation Tax @ \$.02/yd.	80.00	508.63	626.43	
Excavation Activity Tax	237.40			
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	144,543.95	0		
Inventory Penalties	400.00	0		
Land Use Change	1,491.82	0		
Yield Taxes	18.10	0		
Excavation and Excavation Activity Taxes	4.76	0		
Utility Charges				
TOTAL CREDITS	\$1,316,468.43	\$343,555.62	\$ 626.43	\$

TAX COLLECTOR'S REPORT

MS-61

MS-61

OR THE MUNICIPALITY OF MILAN YEAR ENDING 12/31/2000

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Unredeemed Liens Balance at Beg. of Fiscal Yr.	'99	'98 43,690.24	'97 15,962.86	
Liens Executed During Fiscal Yr.	47,423.80			
Interest & Costs Collected (After Lien Execution)	1,700.37	6,234.05	4,873.76	
TOTAL DEBITS	\$49,124.17	\$49,924.29	\$20,836.62	\$

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	22,801.94	25,219.04	14,476.13	
Interest & Costs Collected (After Lien Execution) #3190	1,700.37	6,234.05	4,791.22	
Other Credits			82.54	
Abatements of Unredeemed Taxes				
Liens Deeded To Municipality	2,594.73	3,357.43	1,486.73	
Unredeemed Liens Bal. End of Yr. #1110	22,027.13	15,113.77	0	
TOTAL CREDITS	\$49,124.17	\$49,924.29	\$20,836.62	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES 23

TAX COLLECTOR'S SIGNATURE Edwina A. Hall

DATE: 2/7/01

Report of The Town Clerk 2000 Financial Report

Collected During 2000:

Vehicle Registrations	\$196,190.00
Vehicle Titles	\$164.00
U.C.C. Statistics	\$1,299.75
Vital Statistics	\$737.00
Dog Licenses	\$1,957.00
Miscellaneous	\$405.00

Total Debits: \$200,752.75

Remitted to Treasurer During 2000:

Vehicle Registrations	\$196,190.00
Vehicle Titles	\$164.00
U.C.C. Filings	\$1,299.75
Vital Statistics	\$737.00
Dog Licenses	\$1,957.00
Miscellaneous	\$405.00

Total Credits: \$200,752.75

Respectfully Submitted,

Patricia L. Hall, Town Clerk



Department of Revenue Administration
Municipal Services Division
2000 Tax Rate Calculation

Town/City	Milan		
Appropriations	\$695,912.00		
Less: Revenues	\$548,834.00		
Less: Shared Revenues	\$3,504.00		
Add: Overlay	\$19,587.00		
War Service Credits	\$6,800.00		
Net Town Appropriation	\$169,961.00	Town Rate	
Special Adjustment	\$0.00	\$2.68	
Approved Town/City Tax Effort	\$169,961.00		
School Portion			
Net Local School Budget	\$1,599,495.00		
Regional School Apportionment	\$0.00		
Less: Adequate Education Grant	(\$712,138.00)	Local	
State Education Taxes	(\$325,105.00)	School Rate	
Approved School Tax Effort	\$562,252.00	\$8.85	
State Education Taxes		State	
Equalized Valuation(no utilities)x	\$6.60	School Rate	
\$49,258,358.00	\$325,105.00	\$6.41	
Divide by Local Assessed Valuation (no utilities)			
\$50,684,414.00			
Excess State Education Taxes to be remitted to State			
Pay to State	\$0.00		
County Portion			
Dues to County	\$225,245.00		
Less: Shared Revenues	(\$1,878.00)	County Rate	
Approved County Tax Effort	\$223,367.00	\$3.51	
Total Property Taxes Assessed	\$1,280,685.00	Total Rate	
Less: War Service Credits	(\$6,800.00)	\$21.45	
Add: Village District Commitments	\$0.00		
Total Property Tax Commitment	\$1,273,885.00		
Proof of Rate			
<u>Net Assessed Valuation</u>		<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax (no utilities)	\$50,684,414.00	\$6.41	\$325,105.00
All other Taxes	\$63,550,414.00	\$15.04	\$955,580.00
			\$1,280,685.00

Town of Milan Trustees of Trust Fund and Capital Reserves Report 2000

			Principal					Income					
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Invested	Beginning Balance	New Funds Created	Cash Gains	Withdrawals	Ending Balance	Beginning Balance	Income Amount	Interest Expended	Ending Balance	Principal & Interest
3/11/86	Town of Milan	Fire Truck	NHPDIP	\$16,000.00	\$5,000.00			\$21,000.00	\$4,891.32	\$1,400.34		\$6,281.66	\$27,281.66
3/11/86	Town of Milan	Ambulance Replacement	NHPDIP	\$9,000.00	\$4,500.00			\$13,500.00	\$1,795.80	\$774.36		\$2,570.16	\$16,070.16
12/27/84	Town of Milan	Dump closure	NHPDIP	\$35,000.00				\$35,000.00	\$7,727.95	\$2,594.05		\$10,322.00	\$45,322.00
3/8/74	Town of Milan	Police Cruiser	NHPDIP	\$541.12	\$5,000.00			\$5,541.12	\$408.34	\$189.55		\$597.89	\$6,139.01
12/9/86	Town of Milan	School Sect 504	NHPDIP	\$500.00				\$500.00	\$66.02	\$34.38		\$100.40	\$600.40
6/25/75	Dan Enman School Library Fund	Purchase of School Lib. Books	NHPDIP	\$1,000.00				\$1,000.00	\$396.63	\$84.83		\$481.46	\$1,481.46
2/8/86	Carmon Onofrio Memorial Fund	Perpetual Care of Memorial	NHPDIP	\$405.07				\$405.07	\$37.85	\$27.26		\$65.11	\$470.18
3/11/79	Cemetery Trusts	Perpetual Care Various Maint.	NHPDIP	\$61,087.76	\$375.00			\$61,462.76	\$27,673.79	5,263.49	\$2,547.78	\$30,389.50	\$91,852.26
12/22/88	Town of Milan	Highway Equip.	NHPDIP	\$10,000.00	\$5,000.00		4,350.00	\$10,650.00	\$322.99	\$526.64		\$849.63	\$11,499.63
9/3/88	Town of Milan	School Roof	NHPDIP	\$10,000.00				\$10,000.00	\$379.63	\$630.15		\$1,009.78	\$11,009.78
8/24/89	School Renovation/Construction	School Renovation/ Const.	NHPDIP	\$180,000.00				\$180,000.00	\$2,380.87	\$11,072.23		\$13,453.10	\$193,453.10
				\$323,533.95	\$19,875.00	\$0.00	4,350.00	\$338,058.95	\$46,081.19	\$22,597.28	\$2,547.78	\$66,130.89	\$405,189.64

Department Reports



ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2000 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRDD 2000 Budget apportionment for our member municipalities totaled \$574,532.00. A surplus of \$122,308.23 from the 1999 budget was used to reduce apportionments with a net budget of \$452,223.77 being billed to the member municipalities. The proportionate share of the credit for the Town of Milan was \$5,019.72 reducing your gross apportionment of \$25,452.54 to \$20,432.82. Preliminary reconciliation of the 2000 budget shows a surplus of approximately \$235,675.00 being available to credit toward 2001 apportionments.

Our Materials Recycling Facility marketed a total of 2,234.64 tons of recyclables for the period January 1, 2000 through December 31, 2000 representing \$114,360.56 of marketing income to the District. In addition to the marketing revenue from the recyclables, there is also an avoided cost of disposal at the landfill. The avoided cost for our recycled tonnage totals \$122,905.20.

During the period November 1, 1999 through October 31, 2000, the fiscal accounting year for municipal solid waste (MSW), 8,831.83 tons of MSW were disposed of at the Mt. Carberry landfill. The cost for disposal was \$478,320.20.

On April 24, 2000, the District Transfer Station was officially opened. Completion of the construction project was financed through an assessment in 2000 of \$7.36 per capita for the population of each member municipality based on the 1990 federal census population. No debt was incurred for this project.

From April 24 through December 31, 2000, the Transfer Station received a total of 395.03 tons of municipal bulky waste and construction and demolition debris with an additional 504.84 tons being received from the 58 commercial accounts presently registered with the District. A total of 62.03 tons of wood was also received from the commercial accounts. Recycling for the Transfer Station consisted of 147 tons of scrap metal, 7 tons of brush which was chipped with the District owned chipper and 239.58 tons of wood that were processed through a grinder. In addition, 2,346 tires were accepted along with 118 refrigerators, air conditioners, and freezers. Transfer Station income from all sources totaled \$22,154.56.

Election of officers was held at the District Annual Meeting in April 2000: Raymond Chagnon of Berlin was re-elected District Chairman, Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham, David Tomlinson of Randolph, Linda Cushman of Jefferson, Jeremiah Lamson of Northumberland, George Bennett of Stark, Michael Fortier of Milan and Fred King for Coos County.

In June 2000, the District conducted its ninth annual Household Hazardous Waste Collection Day. The collection was hosted by the Town of Gorham with 415 households participating. The project was funded through the District Household Hazardous Reserve Fund. In addition, the State of New Hampshire reimbursed the District at twenty-five cents per capita after the collection was completed. The District contracted with Safety-Kleen, Inc. for the collection. This event is conducted annually, the first Saturday in June.

The Androscoggin Valley Regional Refuse Disposal District ended 2000 with total assets of \$1,435,739.16. Accumulated depreciation on the equipment and building is \$254,438.00. Liabilities were \$75,000.00 which consists of a long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recycling Facility. This is a ten year bond with the final payment due in August 2001.

ASSETS AND LIABILITIES

Operating Capital (Cash on Hand)	\$249,812.02
Household Hazardous Waste Reserve	16,777.20
Equipment Capital Reserve	11,162.94
Recycling & Transfer Station Equipment	276,516.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	10,331.00
Land (Route 110)	47,754.00
Land improvements, building for Transfer Station	291,778.00
TOTAL ASSETS	\$1,435,739.16
LESS ACCUMULATED DEPRECIATION	254,438.00
SUB-TOTAL	\$1,181,301.16
LESS LONG TERM DEBT	75,000.00
NET WORTH	\$1,106,301.16

During 2000, the Administrator/Coordinator worked a total of 1,788.25 hours with 1,493.25 hours charged to the District and the additional 295 hours reimbursed by a Rural Development Grant that was awarded to the District in 1999 to cover public education costs for the transfer station. 1,399 pieces of incoming correspondence and 1,888 pieces of outgoing correspondence were processed; 2,353 telephone calls were received or made and 28,471 copies were reproduced on the office copier. 360 meetings on numerous subjects and issues were attended.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Administrator/Coordinator



Beautification

The Beautification Committee with many volunteers worked to accomplish a few goals for the 2000 year. After town meeting in March the money to purchase a new fence for the park was approved. There was an informal survey to ask preferences in the style of fence people would like to see along the street and bordering the park. About 200 people checked off their preferences with a majority choosing the Post and Rail style fence, for its rural farm character. It also happened to be the least expensive of all the choices, so we did not need to spend the amount originally budgeted for that purchase. With instructions and advice from Rick Adams at Caron Building Center, we also decided that we could install the fence with volunteer help and further save on installation costs. On July 8th and 9th, Gisele Ouellette, Jacky and John Desmarais, Dave and Cindy Woodward, Randy and Vicky Ayer and Ron Hawkins dug post holes and mixed cement. Thanks to all those folks, we also had a great time. Thanks also to Rick Flint for lending us the post hole digger operated by John Desmarais.

The flowers around the gazebo and Town Building were donated again this year by Round Table Farm, and planted by Janet Woodward and Vicky Ayer. These were tended and watered throughout the summer by Bev Hawkins and Vicky Ayer. Also some new shrubs and perennials were planted in front of the Milan Municipal Building.

During the summer we had some Arborvitae donated to us for the park, and Don Doucette and his crew planted these in October.

We have not forgotten our goal of planting trees along Main Street, but are still waiting to see if sidewalks will be installed soon.

This coming summer we would like to continue planting flowers, and also add a few park benches to the park. As always, help and suggestions are welcomed. Our committee does not have formal meetings, but if you like to garden or work outside, you are invited to join at any time!

Respectfully Submitted,

The Beautification Committee



Board of Selectmen's Report

First of all, we would like to thank all of our departments, including our office staff, town clerk, and administrative assistant for their hard and dedicated work. Very few people realize the amount of volunteer work and dedication that goes into most of these positions. We would like to especially thank Dave Woodward and Tod Hall for their many years of service to our community.

One of the town's biggest problems was finally put to rest this past year. This was the cleanup of the Fox/Guerin property. Our greatest fear was that we possibly had contaminated property on our hands. We had many opinions as to whether the old gas tanks were still intact. Had this been the case, we could have had a large expense on our hands. The tanks were removed this past summer, and soil samples were taken and tested and lo and behold, there was little if any contamination. We are now able to get the property back onto the tax roles.

Another big happening for us, a new fire truck was ordered and should be on site by town meeting 2001. We would like to thank the townspeople for their support on this item. Although, thank God, we do not have many fires, our firemen do need as much support as we can give them with reliable equipment. Our town is growing and with it our needs increase. Thanks again for your support.

What is going to happen in our future? Space requirements, school, town hall, emergency services, library, time will tell.

One issue, which must certainly be resolved, is the Claremont issue. We as towns cannot continue to be looking over our shoulders hoping the best for our community and wondering as to what will be coming up next.

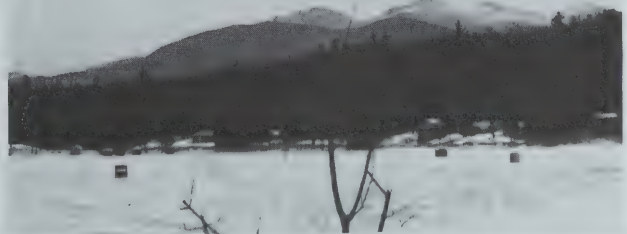
This next summer most likely the Cates Hill Dump will be buttoned up. We have an estimate of our portion of the cost and we are happy to report money put away in the past will cover this expense.

Our population keeps increasing, requirements and regulations keep changing, and it is going to get to be more difficult to manage and operate a town with part time employees. Somewhere down the line we are going to have to take a serious look as to where we are and where we are going. It is not something that any of us are looking forward to, but the writing is on the wall.

Again we would like to thank the residents of the town for all of past support and would ask for your continued support in the future. You can be assured that we will give you the best service that we can provide.

Sincerely,

Daniel Bennett
Gisele Ouellette
Richard A. Lamontagne



Emergency Management

2000 was a good year for Emergency Management. We are still waiting to see what we will have to do to fit into the new digital communications system that will be implemented in the next few years. Because of these upcoming changes, we have not spent the money to move the repeater or upgraded our radio system. After a decision is made on a new school, we will work on where to prepare an emergency shelter. If the town takes over the present school then that may be a better place to have a shelter.

Emergency Management did purchase traffic cones, vest, flashlight and a radio.

We are presently working with Berlin on a new dispatch agreement. As in the past, there is a contingency in the budget for emergencies. Money not spent is returned to the town.

Elmer Lang
Emergency Management Director



Report of Library Trustees 2000

During February vacation the Milan library joined with the Dummer library to sponsor a children's winter reading program-"Winter Hibernation and Animal Tracks". Lynne Bacon presented a varied and interesting program of outdoor animal tracking followed by indoor activities of crafts and reading. Fifteen children who showed great enthusiasm attended the program.

Mrs. Bacon led the summer reading program as well. The Milan and Dummer libraries cosponsored the program. Projects and selected readings this year revolved around the theme "Reading Cats and Dogs". The programs, held once a week during a four week period from July 20 and August 10, were very well attended.

In March we received word that our library had been awarded a matching funds grant from CLiF (Children's Literacy Foundation). CLiF is a non-profit organization dedicated to fostering literacy and a love of reading among children in rural New Hampshire and Vermont. The grant was for \$900.00 worth of brand new children's books with our contribution of \$300.00. Because of the large volume of books they purchase, CLiF receives substantial discounts. As a result we received \$1,300.00 worth of books instead of \$900.00. On June 7, Duncan McDougall, executive director of CLiF came to the Milan Village School gymnasium to present the books, which were packed in gift-wrapped boxes. Mr. McDougall delighted the students with exciting tales and encouraged them to read. These books have added greatly to our collection and more children than ever have been visiting the library. We hope to implement a preschool story hour in the future.

We did not have our book sale this year, hope to hold one the spring of 2001 instead.

Our primary fundraiser for the year was a raffle held in the fall. Our heartfelt thanks go to Marcia Bacon and Sherry Morin who donated exquisite handmade quilts and to Vicky Ayer, Chrissy Corcoran and Dawn Miner who made and donated beautiful crafts as prizes. Proceeds from the raffle came to \$240.00.

Marcia Bacon and Lois Alger represented the library on a committee to look into ways of solving the space problems at the municipal building. The committee, made up of representatives from each of the town departments, looked at various options and came up with proposals for the voters to consider.

Beginning February 1, 2001, the new library hours will be Monday 1 to 4 p.m. and 6 to 9 p.m.; Tuesday 1 to 5p.m; and Thursday 1 to 5 and 6 to 9 p.m.
Respectfully submitted

The Milan Library Trustees

Marcia Bacon
Natalie Caron
Claudia Daniels

Librarians:
Lois Alger; Director
Fern Stiles
Sherry Morin

Milan Police Department Town Report 2000

Another year has come to an end as we look to the future of policing for the town of Milan. For the first time ever, we are using technology to collect the information for crime reporting, sending it along to the Department of Safety, State of NH and to the FBI and continuing to perform the business of policing in a cost effective manner for the community.

I would like to thank the Board of Selectmen for their patience, attention to detail and teamwork efforts as we all work diligently to shape the future of our great community.

As we look to the year 2001 we must focus on change in the community. The Town of Milan continues to grow at a consistent rate. We need to address not only the needs of the school system, but also the needs of emergency services that protect the school and community. The present municipal building does not have the available room to operate. As a result, services are impacted and we are not able to provide the best service possible, under law to the community. The decision to improve building space for the emergency services is in the hands of the community. Please consider the future of emergency services when you vote for a new building for the police, fire and ambulance departments. It is important for the citizens of this community to invest in the future infrastructure of the emergency services departments to enable enhanced service for all residents.

The police department manpower is presently at five officers having recently added two new officers to our roster. The addition of Michael O'Brien and Jennifer Morin will ensure that we can provide the needed service and protection to the community. One of our goals for 2001 is to assess vehicle speeds on route 16 in Milan Village, route 110 in West Milan and East Side River Road. We hope to be using a radar trailer provided for in the 2001 budget and other enforcement tools to educate the public on highway safety in the town of Milan.

The year 2000 has also seen a change in our response to school safety. With the cooperation of the Milan Village School, we have hired a school crossing guard to handle the safe passage of students across route 16 and Bridge Street in Milan Village during school hours. I would like to thank Linda Prince for her exceptional service to the students and the community as she greets the students each day, helping them on their way to and from school.

The police department continues to research available grants to improve public safety in Milan. In the year 2000 we were able to purchase crime-reporting software, a lap top computer for the police cruiser, a digital camera, complete computer system and memory storage for the police department. All of these items were purchased through grant funds from the Department of Justice. In early 2001 we will receive new police digital mobile and portable radios through grants from the department of Justice. This will allow for Milan Police to become part of the statewide LOWNET project along with other police agencies across the state of New Hampshire.

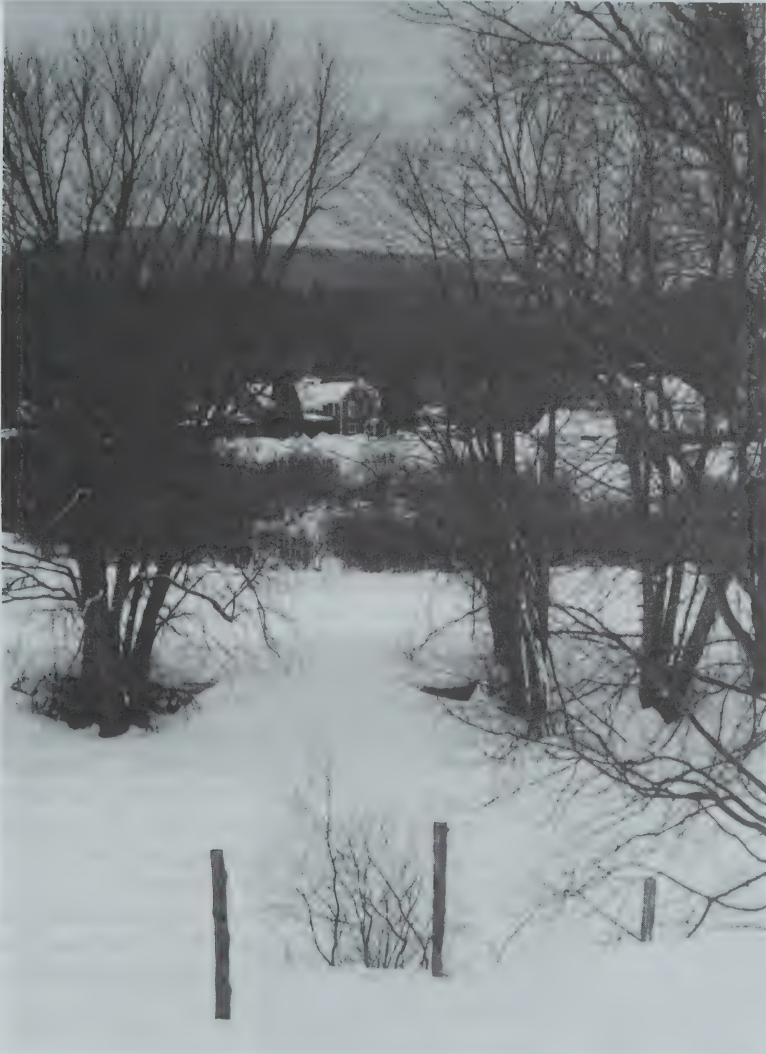
We are asking for your support as we journey into the new century. Our

main concern is to provide you, the citizens of Milan, with the best possible service, protection and enhanced public safety to the community.

On behalf of everyone at the Milan Police Department, may God bless you and keep you safe in the year 2001.

Respectfully Submitted,

Dayna Strout
Chief of Police



Milan Parks and Recreation Department

The Milan Parks and Recreation Department would like to take this opportunity to thank the residents of Milan, West Milan and Dummer for their continued support during 2000. So many people contribute to making this a successful department that it would be impossible to thank each one individually. This department continues to provide programs throughout this year including Coed Soccer for grade 2, basketball for grade 2-6 and girl's softball grades 4-6. We also provide two bocce courts maintained for the most part by Ron Hawkins, who has always been very generous to this department with his time and help. We also maintain the town's skating rink, which received new plywood sides and a new paint job. All this was possible through a \$1000.000 grant program sponsored by Wal-Mart. We thank them for their generous contribution.

Again this summer the Recreation Department was partial sponsor of the summer reading program. We are very proud to be a part of this ongoing activity and greatly appreciate all the efforts put forth by Lynne Bacon and friends. New to our department this year was the addition to our Recreation building, With the additional space we have been able to store all the equipment for our sports programs as well as the dunking booth. Having this equipment safely stored and out of the elements ensures that it remains in useful operating condition for years to come. We have also purchased a new snow blower for the skating rink. This has been a great asset to us. The rink has never been in such good condition. Thanks to the efforts of Alan Hallee, Bruno Hallee and Matt Young for their time and effort in flooding and clearing the rink.

Future goals for this department are enclosures for the softball field dugouts, as well as new fencing behind home plate. We are hoping that we will have these items completed this year.

As always we urge anyone who is interested in our programs and would like to volunteer their time to please contact any one of the current members. We can always use the extra help.

Linda and I would like to extend a special thank you to the following people who not only give their constant time and effort to this department, but give us their continued support always: Karen Patry, Julie Hallee, Kathy Burlock, Jeanine Therriault, Sydney Flint, Trina Laflamme, Angie Jewett. These ladies are the heart and soul of this department. Without their help and support, there would not be the quality programs available that we have now. Thank you ladies. Also a special thank you to all the coaches, referees, time clock personnel and parents who have helped to keep our programs running smoothly.

We feel that with the continued support from all those who volunteer their time to this department as well as the continued support from the town, we will be able to achieve these goals as well as maintain all our current programs at the same level of success as we have had in the past.

Respectfully submitted,

Linda Prince, Co-Director

Brenda Gagne Co-Director

Milan Parks and Recreation Department

Planning Board

The Planning Board worked very hard on the Master Plan this year. It should be finished by May of 2001. In November the board hosted an informative meeting to work on the Goals and Objectives section, which is essentially a wish list of things to be done in the town. Meeting participants reviewed and discussed over 70 goals, which provided the board with excellent input and suggestions. Professional assistance from the North Country Council has been helpful in the completion of this project.

The Planning Board also developed a Communications Facilities (i.e. "Cell tower") Ordinance to add to the Zoning Ordinance. The Federal Communications Act of 1996 basically states that towns must allow communication towers, but they can be regulated. The Board's goal in developing an ordinance for Milan was to protect our views and scenery.

In other business the board approved

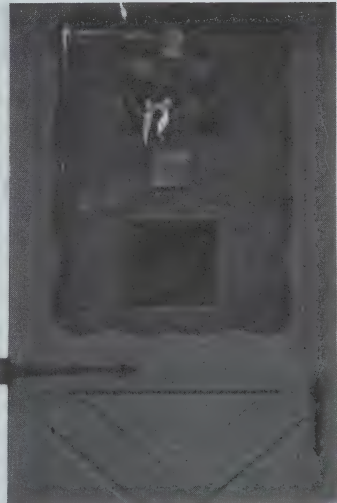
- 2 minor subdivisions
- 1 boundary line adjustment on East Side River Road and
- 1 gravel permit extension on Chickwolnepy Road

Many thanks to a hard working board, plus Tod Hall and Janet Woodward for serving on the Master Plan Committee.

The Planning Board welcomes participation by all residents, especially in our Master Plan project; please give me a call if you are interested in helping.

Respectfully submitted

Julie Renaud Evans- Chair
Dan Bennett
Clifford Tankard
Pam Shyne
Ross Caron



General Ledger 2000

4130 Selectmen

SalaryAA	Ayer, Vicky	\$13,547.33	
	Desmarais, Jaclyn	\$332.56	
	John, Jennifer	\$54.00	
	Total Salary		\$13,933.89
Salary SM	Bennett, Daniel	\$800.00	
	Lamontagne, Richard	\$1,500.00	
	Ouellette, Gisele	\$1,450.00	
	Woodward, David	\$650.00	
	Total Salary		\$4,400.00
Other Comp	Lamontagne, Richard	\$169.00	
	Ouellette, Gisele	\$100.00	
	Woodward, David	\$100.00	
	Total Comp		\$369.00
Other Services	NCIA	\$160.00	
	Smith & Town	\$1,451.00	
	Brauel & Brauel LLP	\$485.70	
	Total other		\$2,096.70
Registry Fees	Registry of Deeds		\$257.16
Membership Dues	NHMA	\$623.04	
	NASASP	\$35.00	
	Total		\$658.04
Supplies	Quill	\$338.47	
	Intuit	\$97.49	
	Lexis Law Publish	\$152.84	
	Walmart	\$89.96	
	NCIA	\$162.99	
	R. Lamontagne	\$174.77	
	Milan Luncheonette	\$4.49	
	Milan General Store	\$5.77	
	Ray's Gun Shop	\$44.97	
	NH Town & City Clerks	\$38.37	
	Schurman Electronics	\$4.00	
	Milan PO	\$44.00	
	Total		\$1,158.12
Advertising	The Berlin Reporter		\$45.00
4130 Total Selectmen's Office			\$22,917.91

4140 Election Registration Vital Statistics

Town Clerk Salary	Hall, Patricia	\$12,052.50	
	Ayer, Vicky	\$3,039.35	
	Miner, Dawn	\$711.00	
	Total Salaries		\$15,802.85
Postage Meter			\$1,379.00
Vital Statistics			\$500.00
Dog Licenses/Fees	Stark & Son	\$63.68	
	F.M. Piper	\$80.40	
	The Berlin Reporter	\$48.16	
	The Daily Sun	\$28.00	
	Dept of Agriculture	\$156.00	
	Total		\$376.24
Membership Dues	NH Tax Collect Assoc.	\$134.00	
	NH City/Town Clerks	\$20.00	
	Total		\$154.00
General Supplies	Quill	\$221.72	
	State of NH	\$26.75	

	National Mkt Reports	\$376.00	
	NHCTA	\$5.00	
	Office Products	\$67.90	
	Colebrook Office Supp	\$8.95	
	USPS	\$14.00	
	Total		\$720.32
Advertisements	The Berlin Reporter	\$221.00	
	The Daily Sun	\$154.50	\$375.50
Total Town Clerk Checklist Salary			\$19,307.91
	Amero, Shirley	\$80.00	
	Trottier, Sandra	\$80.00	
	Woodward, Janet	\$80.00	
	Total		\$240.00
Election Administration	Alger, Lois	\$302.72	
	Amero, Shirley	\$302.72	
	Ayer, Vicky	\$333.68	
	Bennet, Daniel	\$100.00	
	Campbell, Alta	\$220.16	
	Gagne, Glenn	\$191.25	
	Hawkins, Ronald	\$153.75	
	Lamontagne, Richard	\$200.00	
	MacKinnon, Marsha	\$302.72	
	Ouellette, Gisele	\$200.00	
	Tankard, Emily	\$82.56	
	Trottier, Sandra	\$244.24	
	Woodward, Janet	\$302.72	
	Woodward, David	\$100.00	
	Total	\$3,036.52	
Other Expenses	LHS	\$2,616.96	
	Milan Gen Store	\$310.96	
	The Berlin Reporter	\$173.25	
	Amero, Shirley	\$7.29	
	Little's Printing	\$45.00	
	Total	\$3,153.46	
Total Election Admin			\$6,189.94
4140 Total Elec/Reg/VS			\$25,737.85
4150 Financial Administ			
Auditing	Francis J. Dineen		\$5,690.00
Trustees Salary	Desmarais, Jaclyn	\$350.00	
	Devost, Lisa	\$350.00	
	Paradis, Katherine	\$350.00	
	Total		\$1,050.00
Other Expenses	Desmarais, Jaclyn	\$25.00	
	Devost, Katherine	\$25.00	
	Paradis, Katherine	\$25.00	
	Total		\$75.00
Tax Collector Other	Erin Godbout Abstract	\$720.00	
	Gem Forms	\$634.99	
	Total		\$1,354.99
Registry Fees	Registry of Deeds		\$216.74
Gen Supplies	CPI	\$63.37	
	Gem Forms	\$636.63	
	Total		\$700.00
Treasury Salary	John, Jennifer	\$1,000.00	
Other Comp	John, Jennifer	\$100.00	
Bank Services	Berlin City Bank	\$30.00	
General Supplies	Office Products	\$29.45	

Total		\$1,159.45	
4150 Total Financial Admin			\$10,246.18
4152 Property Assessmen	NH Assoc Assess Off	\$20.00	
	Avitar Associates	\$3,330.75	
4152 Total Property Assess			\$3,350.75
4153 Legal Services	Bergeron, Hanson,		\$550.00
4155 Personal Admin	Employer SS	\$6,599.80	
	Employer MC	\$1,543.30	
	Unemployment Comp	\$600.93	
	Workers Comp	\$1,924.42	
4155 Total			\$10,668.45
4191 Planning/Zoning			
Planning Salary	Beaudry, John	\$150.00	
	Bennett, Daniel	\$150.00	
	Evans, Julie R.	\$150.00	
	Gauthier, Robert	\$150.00	
	Hall, Tod	\$150.00	
	Hancock, Olive	\$60.00	
	Lamontagne, Richard	\$150.00	
	Shyne, Pamela	\$150.00	
	Tankard, Clifford	\$300.00	
Total Planning Salary			\$1,410.00
Registry Fees	Registry of Deeds		\$90.33
Ads	The Berlin Reporter		\$40.05
Gen Supplies	Lexis Law	\$130.97	
	NCC	\$1,450.00	
	NHMA	\$135.00	
	Bennett, Daniel	\$44.00	
	Shyne, Pamela	\$50.82	
	Seventh St. Graphics	\$284.00	
	Quill	\$5.16	
	The Silvics Company	\$170.00	
	Total		\$2,269.95
Total Planning			\$3,810.33
	Burlock, Kathy	\$300.00	
	Gagne, Michael	\$300.00	
	Pozutto, George	\$300.00	
	Woodward, Janet	\$300.00	
	Young, Rodney	\$330.00	
Total Zoning			\$1,530.00
4191 Total Planning/Zoning			\$5,340.33
4194 Govt Buildings			
Municipal Building			
Housekeeping Salary	Mullins, Lay	\$750.75	
Housekeeping Supplies	Mullins, Lay	\$15.88	
	Wal*Mart	\$53.94	
	Total Supplies	\$69.82	
Total Housekeeping			\$820.57
Mowing & Maintenance	Hawkins, Ronald	\$2,365.35	
	Rich, Donald	\$39.00	
	Total Mowing/ Maint.		\$2,404.35
Mowing Rental	Hawkins, Ronald	\$895.37	
	Rich, Doanld	\$31.42	

	Total Mowing Rental		\$926.79
Other Services	North Country Security	\$298.00	
	Riendeau Industrial	\$910.00	
	Pope Security	\$912.50	
	HEB	\$6,655.63	
	Porter Office	\$275.00	
	Karen Flint	\$700.00	
	Avitar	\$3,000.00	
	Total Other		\$12,751.13
PSNH/Town Hall	PSNH		\$1,660.01
Heat & Oil	Irving Oil		\$2,654.18
Phone	Bell Atlantic	\$683.12	
	One Star Long Dist	\$146.36	
	Verizon	\$507.41	
	Total Phone		\$1,336.89
General Supplies	Wal*Mart	\$11.74	
	The Vac Shop	\$48.90	
	DMS	\$605.60	
	Caron Bld Center	\$170.71	
	Quill	\$46.72	
	Schurman Electronics	\$90.00	
	Total Supplies		\$973.67
West Milan			
Salary Custodial	Mullins, Andrew		\$300.00
Other Services	Mountain Village Con	\$150.00	
	Reindeau Industrial	\$820.00	
	Other Total		\$970.00
PSNH	PSNH		\$428.68
Heat & Oil	Irving Oil		\$1,128.14
General Supplies	Mullins, Lay	\$16.26	
	Wal*Mart	\$14.55	
	Quill	\$32.99	
	Total Supplies		\$63.80
4194 Total Government Buildings			\$26,418.21
4195 Cemeteries			
Salaries Eastside	Hawkins, Ronald	\$15.60	
	Corcoran, Mark	\$94.90	
	Rich, Donald	\$2,191.80	
	Rich, Gary	\$657.00	
	Wise, Diane	\$1,237.35	
	Total Salary		\$4,196.65
Equip Rental	Hawkins, Roanld	\$38.70	
	Rich, Gary	\$125.56	
	Rich, Donald	\$477.87	
	Wise, Diane	\$287.03	
	Total		\$929.16
Supplies	Milan General Store	\$6.85	
	Berlin Reporter	\$30.27	
	Rod Young	\$56.25	
	Aubuchon	\$21.48	
	Caron Bldg	\$4.99	
	Total Supplies		\$119.84
Salaries Westside	Corcoran, Christina	\$1,168.00	
	Corcoran, Mark	\$1,318.20	
	Total Salary		\$2,486.20
Equipment Rental	Corcoran, Mark	\$456.60	
	Corcoran, Christina	\$244.65	

	Total Rental		\$701.25
Supplies	Caron Bldg	\$37.90	
	Berlin Reporter	\$30.28	
	Total Supplies		\$68.18
4195 Total Cemeteries			\$8,501.28
4196 Insurance	Vaillincourt & Woodward		\$12,044.98
4197 Regional Assoc.	North Country Council	\$1,151.26	
	NWMCC	\$180.50	
4197 Total Reg Assoc.			\$1,331.76
42 Public Safety			
4210 Police Dept			
Salaries	Dube, Gary	\$122.00	
	Malone, Daniel	\$1,505.00	
	O'Brien, Michael	\$1,004.48	
	Prince, Linda	\$1,225.00	
	Strout, Cecile	\$1,724.34	
	Strout, Dayna	\$8,216.25	
	Total Salaries		\$13,797.07
Other Comp	Malone, Daniel	\$396.64	
	O'Brien, Michael	\$361.00	
	First Bankcard Center	\$568.43	
	Strout, Cecile	\$166.50	
	Strout, Dayna	\$136.32	
	State of NH	\$80.00	
	Total Other Comp		\$1,708.89
Other Services	Berlin Police Dept		\$400.00
Repeater	PSNH		\$80.87
Phone 2001-2661	Bell Atlantic	\$495.44	
	One Star Long Distance	\$84.23	
	U.S. Cellular	\$57.50	
	Verizon	\$345.28	
	Total Phone		\$982.45
Membership Dues	NE Assoc of Chiefs	\$125.00	
	IACP	\$200.00	
	First Bankcard Center	\$240.00	
	Total Membership Dues		\$565.00
Vehicle Expense	City of Berlin	\$262.43	
	Treasurer/ State of NH	\$177.81	
	Munce's	\$53.53	
	Dave's Auto Tech	\$37.95	
	Ossipee Mnt Electron	\$45.00	
	Total Vehicle		\$576.72
Department Supplies	First Bankcard Center	\$1,661.87	
	State of NH	\$242.50	
	NH Fed Surplus	\$12.00	
	NH Mand Poster	\$55.25	
	Riley's Sport Shop	\$231.06	
	Smith & Town	\$112.00	
	G. Neil	\$14.99	
	Ray's Gun Shop	\$24.99	
	Lexis Law Publishers	\$49.00	
	USPS	\$14.00	
	Total Supplies		\$2,417.66
Department Uniforms	Micheal O'Brien	\$39.99	

	Neptune Inc.	\$214.30	
	Ray's Gun Shop	\$135.00	
	Boucher Specialty	\$262.80	
	G.T. Distributors	\$71.70	
	Emblematics	\$282.50	
	Galls	\$93.98	
	Total Uniforms		\$1,100.27
Dispatch	Arch	\$398.30	
	Tresurer State of NH	\$20.00	
	Schurman Electronics	\$55.00	
	Shaw Communications	\$49.95	
	Total Dispatch		\$523.25
Police Dept Grant	NCIA	\$1,789.90	
	First Bankcard Center	\$628.91	
	Strout, Dayna	\$14.91	
	Strout, Cecile	\$21.99	
	Information Manage	\$8,800.00	
	Ossipee Mnt Electronic	\$1,279.50	
	Staples	\$43.62	
	Lexis Law Publisher	\$15.25	
	Total Police Grant		\$12,594.08
4210 Total Police Dept			\$34,746.26
4215 M & D Ambulance	\$6,000.00		\$6,000.00
4220 Fire Dept			
Salaries	Ayotte, Paul	\$40.00	
	Balser, Robert	\$20.00	
	Corcoran, Mark	\$60.00	
	Couture, Leo	\$40.00	
	Doucette, Russell	\$140.00	
	Frechette, Norman	\$60.00	
	Frechette, Scot	\$20.00	
	Glover, Robert	\$500.00	
	Holt, Carl	\$40.00	
	Lang, Elmer	\$60.00	
	Malone, Daniel	\$560.00	
	Master, Keith	\$40.00	
	McLain, Steven	\$40.00	
	Mullins, Andrew	\$160.00	
	Mullins, Walter	\$20.00	
	Wadsworth, Earl	\$40.00	
	Total Salaries		\$1,840.00
Inspections	Simplex	\$708.50	
	Wadsworth, Earl	\$75.00	
	Total		\$783.50
Fire Bill Services	Doucette, Russell	\$369.45	
	Cordwell, Eugene	\$45.00	
	Total		\$414.45
Fire Bill Training	Frechette, Norman	\$36.68	
	Maddalena, Shawn	\$36.68	
	Masters, Keith	\$36.68	
	Savard, Louis	\$36.68	
	Total		\$146.72
Other Services	N. NH Fire Mutual Aid	\$100.00	
	Lang, Elmer	\$78.25	
	Malone, Daniel	\$86.25	
	Frechette, Norman	\$42.00	

	NH Fireman's Assoc.	\$208.00	
	City of Berlin	\$320.93	
	Total Other Services		\$835.43
PSNH Pump House	PSNH		\$958.92
PSNH Repeater	PSNH		\$80.89
PSNH W. Milan	PSNH		\$173.03
Heat W. Milan	Irving Oil		\$370.46
Phone 2001	Bell Atlantic	\$148.58	
	One Star Long Distance	\$30.23	
	Verizon	\$101.66	
	Total Phone		\$280.47
Vehicle Expense	Caouette's WM Groc	\$105.00	
	Dave's Auto Tech	\$616.30	
	Guay Bros.	\$495.00	
	Munce's	\$193.29	
	GM Tire	\$702.56	
	Kelley's Auto Parts	\$36.98	
	John Beaudoin Auto	\$2,469.16	
	White Mnt Mack	\$848.62	
	Malone, Daniel	\$78.25	
	Radio North	\$11.75	
	Total Vehicle Expense		\$5,556.91
Department Supplies	1st Responder	\$75.00	
	Inland Divers	\$136.35	
	Fire Tech & Safety	\$332.01	
	Kelley's Auto Parts	\$14.14	
	Currier RV Center	\$2,275.00	
	Wal*Mart	\$19.85	
	Simplex Time Record	\$15.00	
	Total Supplies		\$2,867.35
Dispatch/ Radios	Schurman Electronics	\$159.05	
	Radio North	\$680.62	
	Total Radios		\$839.67
4220 Fire Department Total			\$15,147.80
4290 Emergency Management			
Salary	Lang, Elmer	\$150.00	
	Total Salary		\$150.00
Other Expenses	Berlin Police Dept	\$4,571.82	
	Galls	\$266.94	
	Elmer Lang	\$5.19	
	Johnsons Fuel	\$25.00	
	Kelley's Auto	\$368.59	
	Radio North	\$709.28	
	Total other		\$5,946.82
4290 Total Emergency Mngmt			\$6,096.82
4240 Building Inspector			
Salary	Ayotte, Paul	\$500.00	
Total 4240 Building Inspector			\$500.00
4310 Highways / Streets			
Salary	Breault, Anthony	\$4,582.50	
	Cordwell, Dana	\$7,404.00	
	Doucette, Donald	\$8,650.50	
	Doucette, Howard	\$457.50	
	Pinard, Brian	\$8,751.76	
	Rich, Gary	\$14.60	

	Rich, Donald	\$97.50	
	Woodward, Janet	\$66.30	
	Total Salary		\$30,024.66
Other Services	Donald Rich		\$8.25
Equip Rental/Lease	Howard Doucette, Inc.		\$37,883.75
Vehicle Expense	Alpine Machine	\$220.00	
	Nortrax Equip	\$2,478.90	
	Total Vehicle		\$2,698.90
Department Supplies	Ann Marie Chaisson	\$57.46	
	Caron Building	\$89.66	
	Cargill Salt	\$2,146.45	
	Cleaning Power	\$41.21	
	Cloutier Sand & Gravel	\$3,998.40	
	George Adam	\$8.17	
	Issacson Structural	\$80.80	
	James Lowe Co	\$2,562.00	
	Pike Industries	\$7,942.98	
	Rod Young	\$33.00	
	White Mnt Lumber	\$261.24	
	Total Supplies		\$17,221.37
4312 Street Paving	Northern Paving	\$8,710.05	
	Pike Industries	\$18,000.77	
	Total Paving		\$26,710.82
4316 Street Lighting	PSNH		3846.64
431 Total Highways/ Streets			\$118,394.39
432 Sanitation			
Advertisements	The Berlin Reporter		\$21.30
Curbside Pickup	Milan Excavating		\$46,555.68
AVRRDD	AVRRDD		\$31,845.02
	Carberry Landfill		\$23,744.14
432 Total Sanitation			\$102,166.14
441 Public Health			
Health Officer Salary	Lamontagne, Richard	\$150.00	
Other Expenses	NH Health Officers	\$20.00	
	Total Health Officer		\$170.00
Animal Control			
Salary	Boucher, Dennis		\$235.64
Other Compensations	Boucher, Dennis		\$122.00
Fees/ Other Services	Lancaster Humane Soc	\$280.00	
	Berlin Police Dept	\$100.00	
	Total Other		\$380.00
441 Total Public Health			\$907.64
444 Welfare			
Salary Welfare	Quintal, Jacqueline		\$200.00
Admin. Expenses	Milan School	\$25.00	
	Jacky Quintal	\$92.50	
	Total Expenses		\$117.50
444 Total Welfare			\$317.50
45 Culture & Recreation			
4520 Parks& Recreation			
Salary	Gagne, Brenda	\$500.00	
	Prince, Linda	\$500.00	
	Total Salary		\$1,000.00
Other Services	The Berlin Reporter	\$9.47	

	Mountain Village Const.	\$4,450.00	
	Total Other		\$4,459.47
PSNH Park Lights	PSNH		\$357.42
PSNH Pump House	PSNH		\$245.15
Recreation Supplies	Aubuchon	\$1,229.05	
	Brenda Gagne	\$932.48	
	BSN Sports	\$1,231.91	
	Keith's II Sports	\$125.45	
	Total Supplies		\$3,518.89
4520 Total Parks & Recreation			\$9,580.93
4530 Library Trustees			\$9,500.00
4583 Patriotic Purp	North Country Flag		\$90.60
4589 Beautification			
Beautification Supplies	Caron Bldg Center	\$1,259.60	
	Aubuchon Hardware	\$7.99	
	Howard Doucette Inc.	\$584.10	
	Total		\$1,851.69
Beautification Salary	Cordwell, Dana	\$138.00	
	Pinard, Brian	\$120.75	
	Total Salary		\$258.75
Total Beautification			\$2,110.44
47 Debt Service			
4711 Principle Long Term			\$13,500.00
4721 Int Long Term Notes			\$4,061.09
4790 Other Debt Service			
Tax Overpayment	Eastern Bank	\$688.70	
	Dovennmule Mortg	\$40.00	
	Rural Housing Serv	\$10.81	
	Paul Victor	\$84.68	
	Peter W. Spear	\$69.61	
	Michael Hoyt	\$47.10	
	John Onofrio	\$276.05	
	Craig Hummiston	\$52.33	
	Montana Misiaszek	\$2.12	
	Alger Stiles	\$15.06	
	Lynn Kelly	\$30.58	
	Steven Fanale	\$5.65	
	Howard Brower	\$772.30	
	Aaron Levesque	\$14.76	
	Mark Richard	\$14.76	
	Betty Ball	\$1,072.07	
	Ronald Gillingham	\$73.84	
	Roger Villeneuve	\$92.44	
	Adelphia Cable	\$417.15	
	Howard Brower	\$146.00	
	Paul Lloyd and John Ste	\$85.62	
	Robert Peterson	\$185.40	
	Frank Puskas	\$16.48	
	Paul Victor	\$25.64	
	Jacqueline Aubut	\$273.58	
	Helen A. Carty	\$19.98	
	Stewart Title	\$118.32	
	Dupont & Anctil	\$11.86	
	Marion Masters c/o R.	\$22.61	

	Jeremy D. Ritchea	\$182.82	
	Martha Holt	\$39.85	
	R. and S. Walker	196.56	
	Stewart Title	85.5	
	Total Tax Over Pmt		\$5,190.23
Abatements/ Refunds	Jay Lacasse		\$194.02
Misc Refunds	Ruth Chapman	\$4.00	
	Greg Lessard	\$49.00	
	Paul Valle Lumber	\$128.00	
	M&D Ambulance	\$1,209.00	
	Total Refunds		\$1,390.00
Void Returned Checks			\$1,138.13
47 Total Debt Service			\$25,473.47
Capital Outlay			
4902 Machinery, Vehicles, Equip			\$52,650.00
491 Transfers Out			
4910 Tax Liens			\$47,423.80
4912 Spec Revenue Funds			
Librarian Payroll	Alger, Lois	\$4,625.00	
	Stiles, Fern	\$625.00	
	Morin, Sharon	\$585.00	
	Hawkins, Ronald	\$11.70	
	Total		\$5,846.70
Ambulance Expenses	Bell Atlantic	\$157.69	
	Verizon	\$101.70	
	PSNH	\$80.91	
	Vaillancourt & Woodw	\$847.02	
	Total		\$1,187.32
4912 Total Spec Rev			\$7,034.02
4915 Capital Reserve Fund			\$18,000.00
493 Other Govt Payment			
4931 Coos County Taxes	Coos County Treasurer		\$225,245.00
4933 School Districts	Milan School Treasurer		\$894,979.00
493 Total Other Govt			\$1,120,224.00



Annual Town Meeting, Milan, NH

March 14, 2000

POLLS OPENED AT 1:00 P.M.

Ronald S. Hawkins, Moderator called the meeting to order at 6:30 PM, with the reading of the warrant.

Article 1: To choose all Town Officers for the ensuing year.

The Moderator announced that this article would be decided by official ballot voting and therefore required no action at this time.

Article 2: To see if the Town will vote to raise and appropriate the sum of \$155,000.00 for the purchase of a new fire truck, and to authorize the issuance of not more than \$135,000.00 of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA 33) and to authorize the municipal officers to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$20,000.00 from the Capital Reserve Fund created for this purpose. The selectmen do not recommend this appropriation. (Two-thirds ballot vote required)

Motion was made by Dick Lamontagne and seconded by Bev Hawkins. Dick Lamontagne speaking on behalf of the Board of Selectmen said that the Board was now recommending that the Town vote to pass Article 2. He stated that the reason the Board's change in recommendation was the original lack of sufficient information. He stated that there was now in the opinion of the Board good reason to recommend the article's passage. Dick continued by stating many of the reasons this article should be accepted. A ballot vote was taken. Result: Yes 83 No 16. The motion was declared carried.

Article 3: To see if the Town will vote to raise and appropriate \$149,230.00 for General Government. (Majority vote required)

Executive Administrative	\$	28,200.00
Election /Registry/ VS		25,150.00
Financial Administration		10,000.00
Property Assessment/ Reval.		3,500.00
Legal Services		3,000.00
Employer Expenses (IRS, WC, MC)		15,400.00
Planning and Zoning Boards		12,580.00
Gov't Buildings		26,700.00
Cemeteries (East and West)		8,500.00
Insurance (not otherwise classified)		15,000.00
Regional Associations		<u>1,200.00</u>
	\$	149,230.00

Motion was made by Norman Frechette and seconded by Donald Rich. A voice

vote was taken and the motion was declared carried.

Article 4: To see if the Town will vote to raise and appropriate \$71,807.00 for Public Safety. (Majority vote required)

Police Department	\$	25,281.00
M&D Ambulance		6,000.00
Fire Department		27,700.00
Building Inspector		550.00
Emergency Management		<u>12,276.00</u>
	\$	71,807.00

Motion to accept was made by Janet Woodward and seconded by Ted Tichy. A voice vote was taken and the motion was declared carried.

Article 5: To see if the Town will vote to raise and appropriate \$92,703.34 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$	58,000.00
Highway Block Grant		30,203.34
Street Lighting		<u>4,500.00</u>
	\$	92,703.34

Motion to accept was made by Norman Frechette and seconded by Bev Hawkins. A voice vote was taken and the motion was declared carried.

Article 6: To see if the Town will vote to raise and appropriate \$117,633.27 for Sanitation. (Majority vote required)

Solid Waste/ Recycle Collection	\$	46,654.27
District disposal/ Escrow		<u>70,979.00</u>
	\$	117,633.27

Motion to accept was made by Pam Shyne and seconded by Dayna Strout. A voice vote was taken and the motion declared carried.

Article 7: To see if the Town will vote to raise and appropriate \$18,000.00 to be added to the Capital Reserve Funds previously established. (Majority vote required)

Hwy Equip. Replacement	\$	5,000.00
M&D Ambulance		3,000.00
Police Cruiser		5,000.00
Fire Truck		<u>5,000.00</u>
	\$	18,000.00

Motion was made by Bev Hawkins and seconded by Jackie Quintal. A voice vote was taken and the motion declared carried.

Article 8: To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$42,850.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Animal Control Officer	\$	2,000.00
Health Administration		700.00
General Assistance		3,000.00
Intergovernmental Programs		3,800.00
Parks and Recreation		9,850.00
Library Trustees		9,500.00
Patriotic Purposes		200.00
Beautification		4,200.00
Timber Management		600.00
Interest Tax Anticipation Note		4,000.00
M&D Ambulance		
(expenses reimbursed)		<u>5,000.00</u>
	\$	42,850.00

Motion to accept was made by Cecile Strout and seconded by Sharon Gauthier. Following a discussion initiated by remarks of Annette Gleason regarding the increase in the Beautification amount, Mike Fortier called the question. The call was upheld by a show of hands. A voice vote was taken and the motion was carried in its entirety.

Article 9: To see if the Town will vote to raise and appropriate \$31,128.00 in a non-lapsing 5-year account for the purpose of Road Paving. Selectmen recommendation, vote yes.

Motion was made to accept by Norman Frechette and seconded by Sharon Gauthier. A voice vote was taken and the motion declared carried.

Article 10: To see if the Town will discontinue a portion of the Chickwolnepy Road: the portion being approximately .5 miles long, recommendation, vote yes.

Motion was made by David S. Woodward and seconded by Janet Woodward. David S. Woodward, speaking on behalf of the Board of Selectmen, then asked that the Town please vote down this motion. Information received by the Board over the previous weekend was cited as the cause for the change in recommendation. Apparently a positive vote would negatively affect the ability of the Twitchell heirs to access their right of way to their land. Following a discussion Clifford Tankard called the question. The call passed. A voice vote was taken and the motion lost.

Article 11: To see if the Town will vote to rescind the ordinance involving one-way traffic on the Cedar Pond Road, creating two-way traffic year round and posted at 15MPH. Selectmen recommendation, vote yes.

Motion to accept was made by Cecile Strout and seconded by Pam Shyne. Following a brief discussion a voice vote was taken and the motion carried.

Article 12: To see if the Town will vote to adopt polling hours at all state elections held in the Town of Milan beginning with the 2000 State Primary election under which the polls shall open not later than 11:00AM. Selectmen recommendation, vote yes.

Motion was made to keep the polls open until 8:15. Motion made by Paulette Frechette, seconded by Bev Hawkins. A voice vote was taken and the motion carried.

Following the reading of Article 12 by the Moderator, Selectman David S. Woodward introduced an amendment with the correct wording as dictated by RSA 659:4-a, and by instruction of the Secretary of State's Office, to read as follows: "Polling hours in the Town of Milan are now 8:00AM to 7:00PM. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11:00AM and close at 7:00PM for all regular state elections beginning November 2002?" Selectmen recommendation, vote yes.

Motion was seconded by Bob Gauthier. A voice vote was taken and the motion carried.

Article 13: To see if the Town of Milan will vote to create a Town Reclamation Trust Fund (RSA 149-M: 13-a), for the purpose of paying collection and disposal fees for the town's motor vehicle waste and to receive the Town's share of the fees collected under RSA 261:153V. The Town may vote to use any excess money collected in this trust fund for the recycling and reclamation of other types of solid waste. Selectmen recommendation, vote yes (Majority vote required)

Motion to accept made by Bob Gauthier and seconded by Bev Hawkins. Following questions and answers Dick Carbonneau called the question. The call passed. A vote was taken and the motion declared lost. David S. Woodward challenged the vote. A standing vote was made. Results: Yes 38 No 47. The motion was declared lost.

Article 14: To conduct any other business, which may legally come before this meeting. Selectmen Dick Lamontagne commended the service of Tod Hall, Planning Board; Ronald Hawkins, Moderator and David S. Woodward, Selectman. All are retiring from their positions after many years of dedicated service on behalf of Milan. Each man received a heartfelt standing ovation from assembled inhabitants.

The meeting was adjourned at 8:15PM. The polls were declared closed. Following the counting of the ballots, Moderator Ron Hawkins read the results for the election of new Town officers. The meeting was declared closed at 9:10PM.

Respectfully submitted.
Patricia L. Hall, Town Clerk

**Births Registered in the Town of Milan, NH
For the year ended December 31, 2000**

Date of Birth	Child's Name	Father's Name	Mother's Name	Place of Birth
01/27/2000	Wheeler, Abigail Anne	Wheeler, Andrew	Wheeler, Sandy	Berlin, NH
11/07/2000	Weeks, Brandon Christopher	Weeks, Donald	Weeks, Pamela	Berlin, NH
12/09/2000	Lacasse, Dallis Emily	Lacasse, Jay	Lacasse, Tina	North Conway NH

Marriage Report for the Town of Milan, NH **For the year ending December 31, 2000**

Date	Name of Bride	Residence of Bride	Name of Groom	Residence of Groom	Town of Issuance
01/29/2000	Shields, Julie L.	Milan, NH	Delafontaine, Jason D.	Berlin, NH	Berlin, NH
02/11/2000	Poulin, Doris J.	Milan, NH	Metayer, Gerald W.	Milan, NH	Milan, NH
02/26/2000	Anderson, Sherry L.	Milan, NH	Chapman, Robert A.	Milan, NH	Milan, NH
02/26/2000	McCay, Lynne M.	Johnston, RI	Peterson, Francis E.	Milan, NH	Milan, NH
03/18/2000	McKinley, Pansy E.	Gorham, NH	Gagnon, Omer G.	Milan, NH	Gorham, NH
05/13/2000	Arsenault, Susan A.	Milan, NH	Lambert, Kim G.	Milan, NH	Milan, NH
05/20/2000	Perreault, Alicia E.	Milan, NH	Letarte, Ryan R.	Milan, NH	Milan, NH
07/02/2000	Goulette, Donna C.	Berlin, NH	Cotnoir, Yves R.	Milan, NH	Milan, NH
08/26/2000	Perreault, Eliza L.	Milan, NH	Laflamme, Shawn P.	Berlin, NH	Milan, NH
08/26/2000	Allen, Brenda Lee	Berlin, NH	Drew, Gary Lee	Berlin, NH	Milan, NH
08/26/2000	Gaulin, Kristine A.	Berlin, NH	Goyette, Michael R.	Berlin, NH	Milan, NH
09/17/2000	Leblanc, Janice	Milan, NH	Gingras, Gerald T.	Milan, NH	Milan, NH
10/08/2000	Couture, Hollie S.	Berlin, NH	Dube, Lucifier J.	Berlin, NH	Milan, NH
10/27/2000	Lachance, Sandra J.	Milan, NH	Young, Jeffery H.	Milan, NH	Milan, NH

Deaths Registered in the Town of Milan, NH **For year ending December 31, 2000**

Date of Death	Decedent's Name	Place of Death	Father's Name	Mother's Maiden Name
02/10/2000	Gagnon, Robert R.	Berlin, NH	Gagnon, Robert	Marois, Lucille
02/17/2000	Anderson, Veronica G.	Lancaster, NH	Grigel, Miklos	Boronkai, Annie
05/14/2000	Cote, Noel J.	Lebanon, NH	Cote, Ernest	Hamann, Annie
09/18/2000	McLain, Helen	Milan, NH	Zegulich, Paul	Fishuck, Olga
09/28/2000	Ferland, Bertrand J.	Berlin, NH	Ferland, Joseph	Fortin, Rose
10/20/2000	Chapman, Ruth E.	Berlin, NH	Varney, Carroll	Norman, Marion
11/16/2000	Langevin, Ronald L.	Berlin, NH	Langevin, Raymond	Bergeron, Rolande

ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

MILAN, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30, 2000



OFFICERS

1999-2000

MODERATOR

Ronald Hawkins

CLERK

Cynthia Woodward

TREASURER

Beth Lorden

AUDITORS

The Mercier Group



SCHOOL BOARD

Mr. Robert Gauthier

Term Expires 2001

Mrs. Patricia Shute

Term Expires 2001

Mr. Andrew Mullins

Term Expires 2003

DIRECTOR OF SPECIAL SERVICES

Mrs. Rebecca Hebert-Sweeny

BUSINESS MANAGER

Mrs. Pauline Plourde

SUPERINTENDENT OF SCHOOLS

Dr. John W. Caldon, Ed.D.

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 13th of March, 2001, at 1 o'clock in the afternoon to act by ballot upon the following subjects:

Polls are open for voting from 1:00 PM to 7:30 PM

1. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a member of the school board for the ensuing one (1) year.
4. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan this _____ day of February, 2001.

**Robert Gauthier, Chair
Andrew Mullins
Patricia Shute**

Milan School Board

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 12th of March 2001 at 7:00 PM in the evening to act upon the following subjects:

ARTICLE 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

ARTICLE 2: To set the salaries of the school district officers:

School Board Chair	\$750.00
School Board (2)	\$500.00 each
Treasurer	\$1,000.00
Clerk	\$ 25.00
Truant Officer	\$150.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist(3)	\$15.00 each
Ballot Clerks (3)	\$ 15.00 each

(Recommended by the School Board)

ARTICLE 3: To see if the school district will vote to raise and appropriate the sum of **\$4,098,949** (Gross Budget) for the purchase of real estate, construction, and in part the necessary equipping of a new school building and to authorize the issuance of not more than \$3,930,923 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33:1 et seq., as amended); to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; furthermore, to authorize the withdrawal of the balance of the project to be paid with funds drawn from the Renovation/Construction Capital Reserve Fund created for this purpose. Recommended by the School Board. (2/3-ballot vote required).

ARTICLE 4: To see if the school district will vote to raise and appropriate the sum or **\$38,500** for the purchase of a certain real estate situate in Milan, New Hampshire, and being described as a 14 acre parcel located on the westerly side of Route 16 in the Village of Milan, New Hampshire, now belonging to Eugene and Sarah Cordwell for the future location of a new elementary school facility or for such other like purposes, at such time in the future that the vote of the School District Meeting may direct such facility to be constructed. (Recommended by the School Board.)

ARTICLE 5: To see if the District will vote to authorize the School Board to sell the Milan Village School building and site, on such terms and conditions as the School Board shall determine are in the best interest of the School District.

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of **\$794,703.00** for the payment of tuition for students in grades 7-12 in the Berlin School District. (Recommended by the School Board.)

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of **\$35,900.00** for the operation of the Food Service Program. (Recommended by the School Board.)

ARTICLE 8: To see if the District will vote to raise and appropriate the sum of **\$57,000.00** for the operation of the Title I and Title VI federal programs. (Recommended by the School Board.)

ARTICLE 9: To see if the District will vote to raise and appropriate the sum of **\$1,180,217.14** (less Tuition Warrant Article #6) for the support of the Milan Village School and for the payment of statutory obligations of the District, said sum to be in addition to sums raised under the other Articles of this Warrant. (Recommended by the School Board)

ARTICLE 10: Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

ARTICLE 11: To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this 13th day of February 2001.

Robert Gauthier, Chair
Andrew Mullins
Patricia Shute

Milan School Board

**MILAN SCHOOL DISTRICT
2001-2002 FISCAL PERIOD
TAX IMPACT**

	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>
Line Item Budget:			\$1,974,920.14
Lunch Program:			\$35,900.00
Title 1 & VI:			<u>\$57,000.00</u>
Total Appropriations:	\$2,038,598.31	\$1,945,848.17	\$2,067,820.14
Less: Total Revenues and Credits:	<u>\$300,339.14</u>	<u>\$346,353.87</u>	<u>\$268,985.00</u>
Net Local School Budget:	\$1,738,259.17	\$1,599,495.00	\$1,798,835.14
Less: State Education Grant:	\$712,138.00	\$712,138.00	\$861,963.00
Less: State Education Tax:	<u>\$325,105.00</u>	<u>\$325,105.00</u>	<u>\$317,817.00</u>
Local School Tax Portion:	<u>\$701,016.17</u>	<u>\$562,252.00</u>	<u>\$619,055.14</u>

State Education Tax:		6.41	6.27
Local School Tax Rate:	11.24	8.85	9.74

Total Equalized Evaluation: \$62,358,852 \$63,550,414

FOR EVERY BUDGET INCREASE OF: **\$63,550.00** \$ **1.00** =TAX RATE INCREASES
FOR EVERY BUDGET INCREASE OF: **\$10,000.00** \$ **0.15740** =TAX RATE INCREASES

Account Number Format:

40-###-####-####-##
##-100-####-####-##
-##

Denotes:

District- Milan
General Fund
Levels in Education

Regular Education: 10 - Elementary (Grades K-5)
20 - Middle School (Grades 6-8)
30 - High School (Grades 9-12)
00 - General (No Particular Level)
Special Education: 05 - Preschool (Ages 3-5)
15 - Elementary (Grades K-5)
25 - Middle School (Grades 6-8)
35 - High School (Grades 9-12)

BUDGET WORKSHEET - REVENUES

Fund: MILAN GENERAL FUND - MDS2002

Budget Year: July 2001 thru June 20

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
40-100-1111-0000-00	CURRENT APPROPRIATION	1738016.17	944979.00	857356.30	650000.00	936872.14	79515.8
40-100-1112-0000-00	DEFICIT APPROPRIATION	0.00	0.00	0.00	0.00	0.00	0.0
40-100-1321-0000-00	TUITION	145440.00	141169.03	135116.00	64577.50	133346.00	(1770.0
40-100-1510-0000-00	INTEREST NOW ACCOUNT	1500.00	4847.40	2000.00	7011.60	2000.00	0.0
40-100-1910-0000-00	RENT	0.00	0.00	0.00	0.00	0.00	0.0
40-100-1920-0000-00	CONTRIB.& DONATIONS	0.00	0.00	0.00	0.00	0.00	0.0
40-100-1930-0000-00	SALE OF SCHOOL PROPERTY	0.00	0.00	0.00	0.00	0.00	0.0
40-100-1950-4410-00	DUMMER REPEATER RENTAL	0.00	0.00	0.00	150.00	0.00	0.0
40-100-1950-6210-00	DUMMER BUS GAS	0.00	0.00	0.00	763.96	0.00	0.0
40-100-1990-0000-00	OTHER REVENUE	4500.00	3074.55	5100.00	1187.36	10500.00	5400.0
40-100-1991-0000-00	REIMB. FOR AIDE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.0
40-100-3110-0000-00	ADEQUACY GRANT	0.00	712138.00	712138.00	498497.00	861963.00	149825.0
40-100-3210-0000-00	STATE BUILDING AID	20000.00	20000.00	18143.00	10000.00	20000.00	1857.0
40-100-3220-0000-00	KINDERGARTEN AID	0.00	0.00	0.00	0.00	0.00	0.0
40-100-3230-0000-00	STATE CATASTROPHIC AID	0.00	0.00	0.00	0.00	0.00	0.0
40-100-3900-0000-00	OTHER REV./W.C.COMP.	0.00	0.00	0.00	0.00	0.00	0.0
40-100-3910-0000-00	ROAD TOLL	0.00	0.00	0.00	0.00	0.00	0.0
40-100-4530-0000-00	FEDERAL PROGRAM GRANTS	0.00	0.00	0.00	0.00	0.00	0.0
40-100-4580-0000-00	MEDICAID	8000.00	14506.38	7000.00	4159.84	7000.00	0.0
40-100-4810-0000-00	FEDERAL FOREST RESERVE	3207.61	3207.61	3239.00	0.00	3239.00	0.0
40-100-4911-0000-00	FEDERAL CRUDE OIL REF	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL BUDGET TOTAL		1920663.78	1843921.97	1740092.30	1236347.26	1974920.14	234827.8

BUDGET WORKSHEET - EXPENDITURES

Fund: MILAN GENERAL FUND - MDS2002							Budget Year: July 2001 thru June 20			
Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)			
100-0001 NON-ACTIVE ACCT		0.00	0.00	0.00	0.00	0.00	0.0			
100-1100 REGULAR EDUCATION PROGRAMS(Prek-12)		1203478.66	1120416.45	1327789.05	637800.26	1345509.76	17720.7			
100-1200 SPECIAL EDUCATION		97550.23	102932.07	106655.79	59145.67	149011.00	42355.2			
100-1800 COMMUNITY SERVICES		0.00	0.00	2450.00	704.03	0.00	(2450.0			
100-1900 NON-ACTIVE ACCOUNT		1.92	0.00	0.00	0.00	0.00	0.0			
100-2112 TRUANT OFFICER		25.00	0.00	150.00	0.00	150.00	0.0			
100-2120 GUIDANCE SERVICES		15395.79	13033.95	17972.26	6346.21	10882.49	(7089.7			
100-2130 HEALTH SERVICES		7349.20	6806.39	6836.94	5451.32	22018.98	15182.0			
100-2150 SPEECH & AUDIOLOGY SERVICES		0.00	0.00	0.00	1744.50	5012.12	5012.1			
100-2210 INSTRUCTION & CURRICULUM DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.0			
100-2220 LIBRARY-EDUCATIONAL MEDIA SERVICES		20478.94	12142.36	12065.21	6278.01	11818.46	(246.7			
100-2290 OTHER SUPPORT SERVICES-INST. STAFF		0.00	0.00	2500.00	365.97	2000.00	(500.0			
100-2300 SUPPORT SERVICES-GEN. ADMIN.		0.00	0.00	400.00	0.00	0.00	(400.0			
100-2310 SCHOOL BOARD		9777.91	10678.13	10999.63	9035.38	13403.45	2403.8			
100-2321 SAU #20		64312.93	64312.93	71084.10	45235.33	77891.23	6807.1			
100-2410 ADMINISTRATION/PRINCIPAL		69852.56	68813.53	86148.66	39432.18	96674.00	10525.3			
100-2500 SUPPORT SERVICES-BUSINESS		100.00	0.00	0.00	0.00	0.00	0.0			
100-2600 BUILDING/CUSTODIAL		64263.61	70327.92	74585.28	47210.13	90798.65	16213.3			
100-2700 STUDENT TRANSPORTATION		78724.76	81535.57	79658.25	48298.06	85600.00	5941.7			
100-2900 SUPPORT SERVICES-OTHER		400.00	394.10	300.00	0.00	400.00	100.0			
100-3000 NON-ACTIVE ACCOUNT		0.00	0.00	0.00	0.00	0.00	0.0			
100-4100 LAND PURCHASE		0.00	0.00	0.00	0.00	0.00	0.0			
100-4600 BUILDING IMPROVEMENTS/CONSTRUCTION SERV.		0.00	0.00	0.00	0.00	0.00	0.0			
100-5100 DEBT SERVICE		70325.00	70625.00	67188.00	75781.25	63750.00	(3438.0			
100-5200 FUND TRANSFERS		185000.00	185000.00	0.00	0.00	0.00	0.0			
TOTAL BUDGET TOTAL		1887036.51	1807018.40	1866783.17	982828.30	1974920.14	108136.9			

Budget - School District of Milan, NH FY2002

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriation (RSA 32:3,V)	WARR. ART.#	Expenditures For Year 7/1/99 to 6/30/00	Appropriations Prior Year As Approv. by DRA	APPROPRIATION Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recomm.)
INSTRUCTION (1000-1999)						
1100-1199	Regular Programs	6,9	\$1,120,416	\$1,311,789	\$1,345,510	
1200-1299	Special Programs	9	\$102,932	\$106,656	\$149,011	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)						
2000-2199	Student Support Services	9	\$19,840	\$24,959	\$38,064	
2200-2299	Instructional Staff Services	9	\$12,142	\$14,565	\$13,818	
General Administration						
2310 840	School Board Contingency					
2310-2399	Other School Board	9	\$10,678	\$11,400	\$13,403	
Executive Administration						
2320-310	SAU Management Services					
2320-2399	All Other Administration	9	\$64,313	\$71,084	\$77,891	
2400-2499	School Administration Service	9	\$68,814	\$86,149	\$96,674	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	9	\$70,328	\$66,085	\$90,799	
2700-2799	Student Transportation	9	\$81,536	\$79,658	\$85,600	
2800-2999	Support Service Central & Other	9	\$394	\$300	\$400	
NON-INSTRUCTIONAL SERVICES						
3300-3999						
FACILITIES ACQUISITIONS & CONSTRUCTION						
4000-4999						
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal	9	\$50,000	\$50,000	\$50,000	
5120	Debt Service - Interest	9	\$20,625	\$17,188	\$13,750	
FUND TRANSFERS						
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves		\$5,000	\$0	\$0	
5252	To Expendable Trust (see below)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL DEFICIT						
	SUBTOTAL 1		\$1,627,018	\$1,839,833	\$1,974,920	\$0

Budget - School District of Milan, NH FY2002

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust (see RSA 198:20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount
1100-1199	6	\$794,703			
1100-1199	9	\$550,807			

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year 7/1/99 to 6/30/00	Appropriations Prior Year As Approved by DRA	WARR. ART.#	APPROPRIATION Ensuing FY (Recommended)	APPROPRIATION Ensuing FY (Not Recommended)
1100	Computers		\$16,000		\$0	
1831	Community Library Services		\$2,450		\$0	
2600	Room Dividers		\$2,500		\$0	
2600	Painting		\$6,000		\$0	
	Food Service	\$33,630	\$36,500	7	\$35,900	
	Title I & VI	\$45,880	\$42,565	8	\$57,000	
4500	New School Building			3	\$4,098,949	
SUBTOTAL 2 RECOMMENDED			xxxxxxx	xxxxxxx	\$4,191,849	xxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year 7/1/99 to 6/30/00	Appropriations Prior Year As Approved by DRA	WARR. ART.#	APPROPRIATION Ensuing FY (Recommended)	APPROPRIATION Ensuing FY (Not Recommended)
SUBTOTAL 3 RECOMMENDED			xxxxxxx	xxxxxxx	\$0.00	xxxxxxx

Budget - School District of Milan, NH FY 2002

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	WARR ART. #	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXX	XXXXXXX	XXXXXXX
1300-1349	Tuition		\$141,169	\$135,116	\$133,346
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$4,847	\$2,000	\$2,000
1600-1699	Food Service Sales		\$25,863	\$23,000	\$23,000
1700-1799	Student Activities				
1800-1899	Community Services Activities		\$450	\$0	\$0
1900-1999	Other Local Source		\$3,075	\$5,100	\$10,500
REVENUE FROM STATE SOURCES			XXXXXXX	XXXXXXX	XXXXXXX
3210	School Building Aid		\$20,000	\$18,143	\$20,000
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		\$1,094	\$900	\$900
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXX	XXXXXXX	XXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$18,453	\$12,000	\$12,000
4570	Disabilities Programs				
4580	Medicaid Distribution		\$14,506	\$7,000	\$7,000
4590-4999	Other Federal Sources (except 4810)		\$33,630	\$56,380	\$57,000
4810	Federal Forest Reserve		\$3,208	\$3,239	\$3,239
OTHER FINANCING SOURCES			XXXXXXX	XXXXXXX	XXXXXXX
5110-5139	Sale of Bonds or Notes				\$3,930,923
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				\$168,026

Budget - School District of Milan, NH FY 2002

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING YEAR
OTHER FINANCING SOURCES CONT.					
			XXXXXXXX	XXXXXXXX	XXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's				
	(Reimbursement Anticipation Notes) Per RSA				
198:20-D for Catastrophic Aid Borrowing					
	RAN, Revenue This FY less				
	RAN, Revenue Last FY				
	=NET RAN				
	Supplemental Appropriation (Contra)				
Voted From Fund Balance			\$266,295	\$262,878	\$4,367,934
Fund Balance to Reduce Taxes			\$46,572	\$83,475	\$0
Total Estimated Revenue & Credits			\$312,867	\$346,354	\$4,367,934

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	\$1,839,833	\$1,974,920
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	\$106,015	\$4,191,849
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from p.3)		\$0
TOTAL Appropriations Recommended	\$1,945,848	\$6,166,769
Less: Amount of Estimated Revenues & Credits (from above)	\$346,354	\$4,367,934
Less: Amount of Cost of Adequate Education (State Tax/Grant) *	\$712,138	\$861,963
Estimated Amount of Local Taxes to be Raised For Education	\$887,356	\$936,872

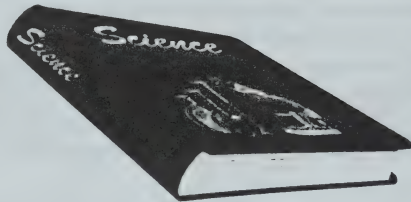
*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$_____.

Milan School District
Tuition Students
2001 – 2002
Middle School

Grade 7

Berube, Emily
Binette, Sarah
Duff, Jonathan
Enman, Ethan
Flint, Seth
Goupil, Ashley
Lessard, Kimberly
Therriault, Jacob
Vasso, Samantha

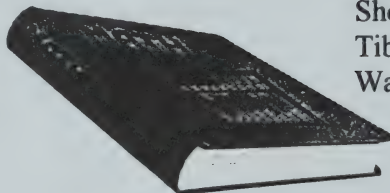
Beaudoin, Nicholas
Biggart, Sarah
Coulombe, Kayleigh
Doucette, Michael
Dube, Cary
Flint, Joshua
Gauthier, Justin
Hickbottom, Marissa
Plante, Mallory
Sullivan, Aileen
Villeneuve, Matthew
Weeks, Ryan



Grade 8

Bernd, Elyse
Berube, Cameron
Croteau, Scott
Devost, Spencer
Downing, Deborah
Gagne, Michael
Glover, Mary
Kaminsky, Arthur
Michalik, Kimberly
Osgood, Danielle
Perreault, Cory
Sanders, Kyle
Smith, Amber
Williams, Jay
Yacek, Nathan

Alger, Andrea
Cloutier, Tiffany
Douglass, Kimberly
Gagne, Annie
Lamirande, Sarah
Michaud, Amy
Mullins, Jonathan
Peare, Andrew
Reynolds, Nicholas
Ross, Cory
Roy, Nick
Sheets, Kelly
Tibbetts, Adam
Warren, Shane



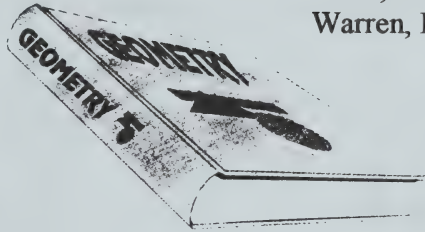
Milan School District
Tuition Students
2001 - 2002

High School

Grade 9

Anderson-Chapman, Robert
Ayer, Bethany
Ayotte, Heather
Chaisson, Karen
Croteau, Jesse
Croteau, Sarah
Gagne, Nicole
Gagnon, Brian
Heath, Anthony

Humphries, Meghan
MacDonald, Mandy
Montelin, Meagan
Morton, Adam
Testa, Kelly
Warren, Derek



Grade 10

Baldassare, Steven
Biggart, Nathan
Croteau, Amanada
Douglass, Adam
Enman, Luke
Fortier, Danielle
Goulette, Ronald
Grondin, Wesley
Hall, Jon
Halle, Justin
Kay, Terry
LaBrecque, Jody
LaBrecque, Heidi (1/2)
Lessard, Jeffrey

Michaud, Jay
Nolet, Tony
Prince, Thomas
Rouleau, Jennifer
Therriault, Brian
Villeneuve, Tara
Supry, Jesse
Tibbetts, Darryl
Warren, Brian
Wise, Dawn
Young, Mitchell
Downing, Barbara

Grade 11

Arsenault, Tiffani
Choquette, Jason
Cooper, Alan
Couture, Willard
Dube, Robert
Enman, Daniel
Finnigan-Allen, Lily
Finnigan-Allen, Tess
Flint, Kathleen
Gagne, Jenny
Glenney, Aaron

Kay, Crystal
Labbe, Shauna
Lamirande, Christine
Morton, Ryan
Pike, Garrette
Sullivan, James
Touchette, Kelly Jo
Viger, Nicole
Yacek, Sarah

Grade 12

Ayer, Christopher
Bailey, Bruce
Cote, Nicole
Couture, Steena
Dube, Cameron
Duff, Edward
Ellsworth, Angela
Gagne, Ryan
Gagnon, Sarah
Hanson, Kenneth

Morton, Justin
Perreault, Joshua
Prince, Crystal
Roberts, Jessica
Rouleau, Matthew
Sweatt, Erin
Viger, Ryan
Weeks, Donald
Whorf, Richard
Woodward, David



SCHOOL ADMINISTRATIVE UNIT #20

	<u>2000-2001 BUDGET</u>	<u>2001-2002 PROPOSED</u>
Special Education	\$ 0	\$ 58,262
Instructional Staff Training Services	\$ 20,738	\$ 29,496
School Board	\$ 3,518	\$ 3,668
Administrative Services	\$ 38,886	\$ 38,886
SAU #20	\$ 96,928	\$135,480
Special Education Services	\$ 87,757	\$106,246
Child Find	\$ 500	\$ 500
Support Services-Business	\$140,416	\$ 99,617
Building/Custodial	\$ 9,000	\$ 13,440
Support Services-Other	<u>\$ 8,110</u>	<u>\$ 0</u>
TOTAL:	\$405,853	\$485,595

<u>DISTRICT</u>	<u>2000-2001 ASSESSMENT</u>	<u>2001-2002 ASSESSMENT</u>
Dummer	\$ 8,664	\$ 11,432
Errol	\$ 35,357	\$ 29,831
Gorham	\$248,402	\$245,013
Milan	\$ 71,084	\$ 77,891
Randolph	\$ 21,493	\$ 18,171
Shelburne	<u>\$ 20,853</u>	<u>\$ 26,995</u>
TOTAL:	\$405,853	\$409,333

	<u>1999 Equalized</u>		<u>ADM</u>			<u>1/2 Assessment</u>
	<u>Valuation</u>		<u>Total</u>	<u>1999-2000</u>		<u>Total</u>
				<u>Pupils</u>		
Dummer	\$ 21,208,363	5.6%	\$ 11,431.99	0	0 %	\$ 0.00
Errol	\$ 41,433,007	10.9%	\$ 22,333.72	30.8	3.7%	\$ 7,497.30
Gorham	\$170,901,700	45 %	\$ 92,121.49	628.1	74.7%	\$152,891.33
Milan	\$ 62,358,852	16.4%	\$ 33,613.42	181.9	21.6%	\$ 44,277.87
Randolph	\$ 33,710,098	8.9%	\$ 18,170.82	0	0 %	\$ 0.00
Shelburne	<u>\$ 50,080,655</u>	<u>13.2%</u>	<u>\$ 26,995.08</u>	<u>0</u>	<u>0%</u>	<u>\$ 0.00</u>
Total	\$379,692,675	100.0%	\$204,666.51	841	100%	\$204,666.51

	<u>Total District Share</u>	<u>Percentage Share</u>
Dummer	\$ 11,431.99	2.7928%
Errol	\$ 29,831.02	7.2877%
Gorham	\$245,012.82	59.8566%
Milan	\$ 77,891.29	19.0288%
Randolph	\$ 18,170.82	4.4391%
Shelburne	<u>\$ 26,995.08</u>	<u>6.5949%</u>
Total	\$409,333.01	100.000%

A MESSAGE from the Superintendent's Offices

The administration and staff members of the SAU #20 office are keenly aware of the pride, dedication, and concern that school boards, administration, staff and community members have for their schools and students. In our quest to improve education and the services that support it, we will continue to examine: Student Services, Curriculum and Instruction, and Financial Management. We will not forget that our reason for being is – yes, the children.

Many of our children are doing very well, as demonstrated by our state test scores; however, some are not. In terms of Student Services, we need to continue to meet all children's needs in ways that will maximize their achievement and attitudes toward learning. Additional resources for special education and "504 students" (American Disabilities Act) may be necessary. We feel our administrators, teachers, and support staff need to underscore the importance of programming for all children with disabilities in the least restrictive environment. And that collaboration between teachers, specialists, parents, and agency affiliates is the cornerstone in developing students' individual educational plans.

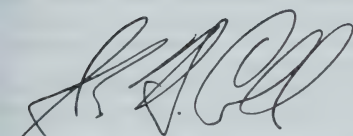
An ongoing task for every school district is to continually update Curriculum and Instruction. For education to improve significantly, investments must be made that involve human time and effort, commitment to working together from different factions, and possible financial obligations. It is important to commend those staff, board, and community members who have participated in developing the New Professional Development Plan for SAU #20 as well as those who have worked locally on District Education Plans. We would hope that you continue to nurture and value these people in our organization who have contributed their talents for the benefit of our children.

Each year we have the opportunity to chart the course of our educational system via the annual budgeting process and Financial Management. As early as September we begin building budgets that go through various stages of refinement in preparation for March's School District meeting. The administration, staff, school boards, budget committees, and community wrestle with many questions. What items can we continue to do without? What can be postponed for yet another year? Should we lease instead of purchase? What can we afford to cut? What foregoes development? The reality is that we cannot always provide all that is needed, yet we must continue to do the best with what is available by being resourceful and astute throughout the school year.

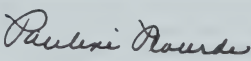
Above all, one thing that we must be cognizant of is the fact that we are in very challenging times in our community, state, and nation – a time when our decisions will have a serious impact on our future. There is agreement everywhere that the answer to positive change in our future depends upon well-educated citizens, citizens able to adapt to consistent change and the requirements of the information/technology age. We must believe that what we ask of and want for children in regard to their education will eventually benefit all of us.

We believe that the key to good education is the same as the key to good decision making: communication, commitment, and collaboration. With your support and involvement, we pledge to do our best.


Respectfully submitted,



John W. Caldon, Ed.D.
Superintendent of Schools



Pauline Plourde
Business Administrator



Rebecca Hebert-Sweeney
Director of Special Services

**Milan Village School
11 Bridge Street
Milan, New Hampshire 03588
Tel: 449-3306 Fax: 449-2509**

Principal's Report 2000-2001

The 2000-2001 school year has given us the opportunity to expand our vision for the future. Class sizes at the lower grades have remained below 21 students, and the departmentalized approach introduced last year at grades five and six has proven successful. The multi-age and single grade class structure at grades 1-4 continues to be a mainstay of our educational programming, expanding our ability to deal effectively with different learning styles. The need to increase student opportunities in art, music, physical education, and library received strong support from the school board and we were able to provide a full class period in these important areas.

The "Building Needs Assessment Committee" completed the first phase of its work and brought three proposals to the community. Support for a new K-6 facility was received and the process of reviewing proposals and selecting a site began. An initial building design and a site location have been established and informational meetings were held on the 4.1 million-dollar building project. The proposed facility of 47,800 square feet would provide significant enhancements to the delivery of our current educational programs and provide the opportunity to add new programs such as preschool and computer technology.

Each year the staff takes part in a detailed analysis of the results of student performance on the New Hampshire Assessments. In addition to reviewing the overall performance of the Milan Village School, the staff focuses on an "item analysis" of the objectives assessed. Specific recommendations (i.e. greater use of detail in writing, expanded use of graphs and symmetry in math and the American banking system in economics) are incorporated into curriculum and instruction. In general, the overall performance of students at grades three and six has shown improvement.

Year	Novice 200-239		Basic 240-259		Proficient 260-279		Advanced 280-300	
	<u>Grade 3</u>						<u>Grade 6</u>	
	Lang. Arts	Math			Lang. Arts	Math	Science	Social Studies
1996-97	236	244			242	235	229	233
1997-98	238	256			232	256	240	241
1998-99	254	255			240	250	233	248
1999-00	247	249			237	251	236	245

Internet access is available throughout the building providing a valuable educational resource for our students and the community. Weather reports from around the world are a part of morning announcements and students have developed partnerships with other schools within and outside the United States. The local area network installed last year has provided interconnectivity within the building and the current focus is to develop a centralized grade reporting system. The Milan Village School Technology Plan has been updated this year with plans for a formal computer curriculum K-6, expanded use of the Internet for instruction and professional development, and video access to all classrooms.

Community involvement is fundamental to our educational philosophy and is fostered through a variety of activities both during and after school. The Milan Recreation Department provides after school and weekend activity programs. The seniors participate in breakfast and dinner programs as well as a "Volunteer Reading" program with the students. Our library resources and librarian remain available two evenings a week to all community members.

The Milan Village School PTO, under the direction of Mrs. Diane Labbe, has continued its outstanding effort with programs such as Bike-A-Thon/Walk-A-Thon, Holiday Bazaar, and Bookfair. The PTO remains a main support for innovative programs, plays, field trips, skiing, social activities, Spirit of Education, and a host of other activities that serve to broaden the student's experience.

The Milan Village School was awarded its nineteenth "Blue Ribbon Achievement Award" for volunteerism. Coordinators Lisa Devost and Janet Roberge continue to maintain a program of excellence that is recognized statewide.

Through the efforts of parents and staff, Shakespeare's "The Tempest" was performed by our 5th & 6th graders and played to capacity crowds. This year's Lego Team took their technological expertise to a regional competition, scoring very favorably as first time participants.

As we look to the future, the improvement of academic performance and a sense of mutual respect and cooperation remain fundamental to our purpose. An experienced and committed teaching staff promotes proficiency in reading, language arts, and math and seeks to foster a curiosity and thirst for knowledge in each student. Our hope is to improve the delivery of programming and expand the educational opportunities for our students with improved facilities and additional course offerings.

A special thanks goes to the Milan School Board, the Office of the Superintendent of Schools, and the communities of Dummer and Milan for their cooperation and support throughout this school year.

Sincerely,

 Ronald A. Losier, Principal

**SCHOOL DISTRICT MEETING
TOWN OF MILAN, NEW HAMPSHIRE
March 13, 2000**

The School District meeting for the Town of Milan was held Monday, March 13, 2000 at the Milan School gymnasium. This School Clerk received the Warrant, at 7:00pm. The meeting was called to order at 7:00pm with remarks by the School Board Chair Robert Gauthier and the interim Superintendent Richard Steudle. Moderator Ronald Hawkins followed the remarks with the reading of the School Warrant.

ARTICLE 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

The motion was made by Jacqueline Quintal and seconded by Janet Woodward. There was no discussion.

The motion was carried with an affirmative vote.

ARTICLE 2: To set the salaries of the school district officers: School Board Chair (1) \$750.00; School Board Members (2 @ \$500.00) \$1,000.00; Treasurer \$1,000.00; Clerk \$25.00; Truant Officer \$150.00; Census Taker \$150.00; Moderator \$50.00; Supervisors of the Checklist (3 @ \$15.00) \$45.00; Ballot Clerks (3 @ \$15.00) \$45.00.

The motion was made by Normand Frechette and seconded by Jacqueline Quintal. There was no discussion. The motion was carried with an affirmative vote.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of \$16,000.00 to purchase computers. (As recommended by the School Board)

The motion was made by Janet Woodward and seconded by Michael Gagne. The motion was carried with an affirmative vote.

ARTICLE 4: To see if the District will vote to raise and appropriate \$2,500.00 for Room Dividers for the gymnasium. (As recommended by the School Board)

The motion was made by Paulette Frechette and seconded by Pamela Shyne. The motion was carried with an affirmative vote.

ARTICLE 5: To see if the District will vote to raise and appropriate the sum of \$6,000.00 for exterior painting and for repairing the exterior fascia of the grade 3 and grade 4 classrooms. (As recommended by the School Board)

The motion was made by Normand Frechette and seconded by Jacqueline Quintal. There was no discussion. The motion was carried with an affirmative vote.

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of \$5,000.00 for the building engineering site evaluation. (As recommended by the School Board)

The motion was made by Michael Gagne and seconded by Jacqueline Quintal. After some discussion, the motion was lost by a voice vote.

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of \$2,450.00 for Community Library Service to include a library stipend and supplies. (As recommended by the School Board)

The motion was made by Paulette Frechette and seconded by Janet Woodward. The motion was carried by a voice vote.

ARTICLE 8: To see if the District will vote to raise and appropriate the sum of \$788,776.00 for the payment of tuition for students in grades 7-12 in the Berlin School District. (As recommended by the School Board)

The motion was made by Beverly Hawkins and seconded by Mark Gagne. The motion was carried with an affirmative vote.

ARTICLE 9: To see if the District will vote to raise and appropriate the sum of \$36,500.00 for the operation of the Food Service Program. (As recommended by the School Board)

The motion was made by Jacqueline Quintal and seconded by Normand Frechette. The motion was carried with an affirmative voice vote.

ARTICLE 10: To see if the District will vote to raise and appropriate the sum of \$42,565.00 for the operation of the Title I and Title VI federal programs. (As recommended by the School Board)

The motion was made by Pamela Shyne and seconded by Paulette Frechette. The motion was carried with an affirmative vote.

ARTICLE 11: To see if the District will vote to raise and appropriate the sum of \$1,051,057.17 (less the Tuition Warrant Article #8) for support of the Milan Village School and for the payment of statutory obligations of the District. Said sum to be in addition to the sums raised under the other Articles of the Warrant. (As recommended by the School Board)

The motion was made by Beverly Hawkins and seconded by Michael Gagne. The motion was amended by Dave Woodward to read: To see if the District will vote to raise and appropriate the sum of \$1,113,057.17 (less Tuition Warrant Article #8) for the support of the Milan Village School and for the statutory obligations of the District, of which \$62,000.00 is to be placed in the Milan Village School Renovation/Construction Capital Reserve Fund. Said sum of \$1,113,057.17 to be in addition to the sums raised under the other articles of this Warrant. Janet Woodward seconded the amendment.

The amendment passed with an affirmative vote.

The Moderator then read the amended article: To see if the District will vote to raise and appropriate the sum of \$1,113,057.17 (less Tuition Warrant Article #8) for the support of the Milan Village School and for the statutory obligations of the District, of which \$62,000.00 is to be placed in the Milan Village School Renovation/Construction Capital Reserve Fund. Said sum of \$1,113,057.17 to be in addition to the sums raised under the other articles of this Warrant.

The article passed with an affirmative vote.

ARTICLE 12: To transact any other business, which may legally come before this meeting. Janet Woodward made the motion to close the meeting. Normand Frechette seconded.

The motion passed with an affirmative vote.

The meeting was adjourned at 7:42pm.

Respectfully Submitted,

Cynthia S. Woodward

Cynthia S. Woodward
Milan School District Clerk



The Voters of the Town of Milan, New Hampshire met on March 14, 2000 to elect positions for the School District. The polls were opened at 1:00 PM and were closed at 8:15 PM.

The ballots were received by the Town Clerk, Patricia Hall. One hundred and forty four votes were cast with 5 absentee ballots. The results were as followed:

SCHOOL BOARD THREE YEARS

Andrew Mullins	143
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Andrew Mullins was elected.

SCHOOL BOARD TWO YEARS

Dora Lavigne	134
Pam Shyne	1

Dora Lavigne was elected.



Respectfully Submitted,

Cynthia S. Woodward

Cynthia S. Woodward
School Clerk

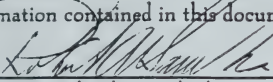
SCHOOL FINANCIAL REPORT

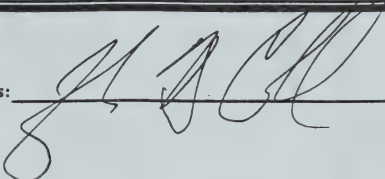
For the Year Ending June 30, 200 0

For School District of MILAN, NH

SAU # 20

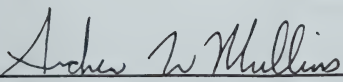
DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1.

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."		Per RSA 198:4-d
		
School Board Chairperson		9/12/00
		Date

Superintendent of Schools:  Date: 9/12/00

SCHOOL BOARD MEMBERS

Please sign in ink.

NAME:		MS25 1999-2000			
MILAN		(1)	(2)	(3)	(6)
TITLES		Fund 10	Fund 21	Fund 22	Fund 70

BALANCE SHEET					
		Acct #	GENERAL	FOOD SERVICE	ALL OTHER
					TRUST/AGENCY
ASSETS					
Current Assets					
1. CASH	100	28,114.93	173.90	0.00	198,788.30
2. INVESTMENTS	110	90,605.50	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00	30,799.32	0.00	0.00
4. INTERFUND RECEIVABLE	130	0.00	0.00	0.00	0.00
5. INTERGOVT REC	140	0.00	0.00	0.00	0.00
6. OTHER RECEIVABLES	150	3,367.83	3,223.00	630.30	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170	0.00	0.00	0.00	0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		122,088.26	34,196.12	630.30	198,788.30
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400	30,520.10	0.00	279.22	0.00
13. INTERGOVT PAYABLES	410	0.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	4,854.03	10,947.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00
16. BOND AND INTEREST PAY	440	0.00	0.00	0.00	0.00
17. LOANS AND INTEREST PAY	450	0.00	0.00	0.00	0.00
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	0.00
19. PAYROLL DEDUCTIONS	470	0.00	0.00	361.08	0.00
20. DEFERRED REVENUES	480	3,238.72	0.00	0.00	0.00
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		38,612.85	10,947.00	630.30	0.00
Fund Equity					
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	0.00
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	0.00	0.00
28. RES FOR ENDOWMENTS	756				
29. RES FOR SPEC PURP	760	0.00	0.00	0.00	0.00
30. UNRES FUND BALANCE	770	83,475.41	23,249.12	0.00	198,788.30
31. Total Fund Equity lines 23-30		83,475.41	23,249.12	0.00	198,788.30
32. TOT LIAB & FUND EQUITY lines 22 & 31		122,088.26	34,196.12	630.30	198,788.30

REVENUES		GENERAL	FOOD SERVICE	TRUST
Revenue From Local Sources				
1. Total Assessments	1100-1119	619,874.00	0.00	
2. Tuition from All Sources	1300-1399	141,169.03		
3. Transportation Fees from All Sources	1400-1499	0.00		
4. Earnings on Investments	1500-1599	4,847.40	0.00	8,052.70
5. Food Services Sales	1600-1699		25,863.11	
6. Other Revenue from Local Sources	1700-1999	3,074.55	450.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		149,090.98	28,313.11	8,052.70
8. Total Local Revenue Lines 1 & 7		768,964.98	28,313.11	8,052.70
Revenue from State Sources				
UNRESTRICTED GRANTS-IN-AID				
9. Adequacy Aid (Grant)	3111	712,138.00		
10. Adequacy Aid (State Tax)	3112	325,105.00		
11. Shared Revenue	3120	0.00		
12. Other (Specify)	3180-3199	0.00	0.00	0.00
13. Total Unrestricted Grants-In-Aid 9-12		1,037,243.00	0.00	0.00
RESTRICTED GRANTS-IN-AID				
14. School Building Aid	3210	20,000.00		
15. Kindergarten Building Aid	3215	0.00		
16. Kindergarten Aid	3220	0.00		
17. Catastrophic Aid	3230	0.00		
18. Vocational Education	3241-3249	0.00		
19. All Other Restricted Grants-In Aid	3250-3299	0.00	1,094.00	0.00
20. Total Restricted Grants-In Aid (Lines 14-19)		20,000.00	1,094.00	0.00
21. Grants-In-Aid Through Other Public Intermediate	3700	0.00	0.00	
22. Revenue in Lieu of Taxes	3800	0.00		
23. Revenue For/On Behalf of LEA	3900	0.00		
24. Total Revenue from State Sources Lines 13, and 20-22		1,057,243.00	1,094.00	0.00

REVENUES	GENERAL	FOOD SERVICE	ALL OTHER	TRUST
Revenue From Federal Sources				
25. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	
RESTRICTED GRANTS-IN-AID				
26. Restricted Grants-In-Aid Direct from Fed Gov't	4300-4399		0.00	
27. Restricted Grants-In-Aid from Fed Gov't thru State	4500-4599	21,496.00	38,694.89	
28. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	
28. Federal Forest Land Distribution	4810	3,207.61		
30. Total Revenue from Federal Gov't (Lines 25-29)		21,496.00	38,694.89	
Other Financing Sources				
31. Sale of Bonds and Notes	5100-5139	0.00		
32. Reimbursement Anticipation Notes	5140	0.00		
Interfund Transfers				
33. Transfer from General Fund	5210	0.00	0.00	185,000.00
34. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
35. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
36. Transfer from Capital Reserve Funds	5251	0.00	0.00	
37. Transfer from Trust Funds	5252-5253	0.00	0.00	
38. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	
39. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	
40. Total Other Financing Sources (Lines 31-39)		0.00	0.00	185,000.00
41. Total Revenue & Other Financing Sources (Lines 8,24,30,40)		48,903.11	38,694.89	193,052.70

EXPENDITURES		GENERAL	FOOD SERVICE	SPECIAL REVENUE
Instruction				
1. Regular Programs	1100-1199	1,120,416.45		38,694.89
2. Special Programs	1200-1299	102,932.07		0.00
3. Vocational Programs	1300-1399	0.00		0.00
4. Other Instructional Programs	1400-1499	0.00		0.00
5. Non-Public Programs	1500-1599	0.00		0.00
6 Adult & Community Programs	1600-1699	0.00		0.00
7. Total Instructional Expenditures (Lines 1-6)		1,223,348.52	0.00	38,694.89
Support Services				
8. Student Services	2100-2199	18,840.34		0.00
9. Instructional Staff	2200-2299	12,142.36		0.00
10. General Administration - SAU Level	2300-2399	74,991.06		0.00
11. School Administration	2400-2499	68,613.53		0.00
12. Business	2500-2599	0.00		0.00
13. Operation/Maintenance of Plant	2600-2699	70,327.98		0.00
14. Student Transportation	2700-2799	81,536.57		0.00
15. Centralized Services	2800-2899	0.00		0.00
16. Other Support Services	2900-2999	394.10		0.00
17. Food Service Operation	3100-3199		48,923.00	
18. Total Support Services (Lines 8-17)		328,044.94	48,923.00	0.00
Other Outlays				
19. Facility Acquisition & Construction	4000-4999	0.00		0.00
20. Debt Service - Principal	5110	60,000.00		0.00
21. Debt Service - Interest	5120	20,626.00		0.00
Other Financing Uses				
22. Transfer to General Fund	5210		0.00	0.00
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	0.00		0.00
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00	0.00	0.00
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00	0.00
26. Transfer to Capital Reserves	5251	0.00		
27. Transfer to Expendable Trust Funds	5252	0.00		
28. Transfer to Nonexpendable Trust Funds	5253	0.00		
29. Transfer to Agency Fund	5254	186,000.00	0.00	0.00
30. Allocation to Charter Schools	5310	0.00		0.00
31. Allocation to Other Agencies	5390	0.00		0.00
32. Total Other Outlays and Financing Uses (Lines 19-31)		255,625.00	0.00	0.00
33. Total Expenditures for All Purposes (Lines, 7, 18 & 32)		1,807,018.46	48,923.00	38,694.89

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board
And Superintendent of Schools
Milan School District
Milan, New Hampshire

In planning and performing our audit of the Milan School District for the years ended June 30, 2000, we considered the District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- Adjustment to unreserved surplus and tax rates

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.


The Mercier Group, a professional corporation
September 29, 2000

